

# Yorktown Public Library

## Circuit Breaker Analysis

February 2018

# Comparison of Circuit Breaker Tax Credits for 2019

## Estimated Tax Credits

Taxing Unit	Baseline – No Additional Projects	Library Project Only	Library and Town Projects Combined
Town of Yorktown	\$313,000	\$329,000	\$497,000
Yorktown Public Library	\$73,000	\$99,000	\$114,000
Delaware County	\$6,740,000	\$6,759,000	\$6,833,000
Yorktown Community Schools	\$777,000	\$803,000	\$902,000

## Dollar Change from Baseline

Taxing Unit	Baseline – No Additional Projects	Library Project Only	Library and Town Projects Combined
Town of Yorktown	\$0	\$16,000	\$184,000
Yorktown Public Library	\$0	\$26,000	\$41,000
Delaware County	\$0	\$19,000	\$93,000
Yorktown Community Schools	\$0	\$26,000	\$125,000

**UMBAUGH**

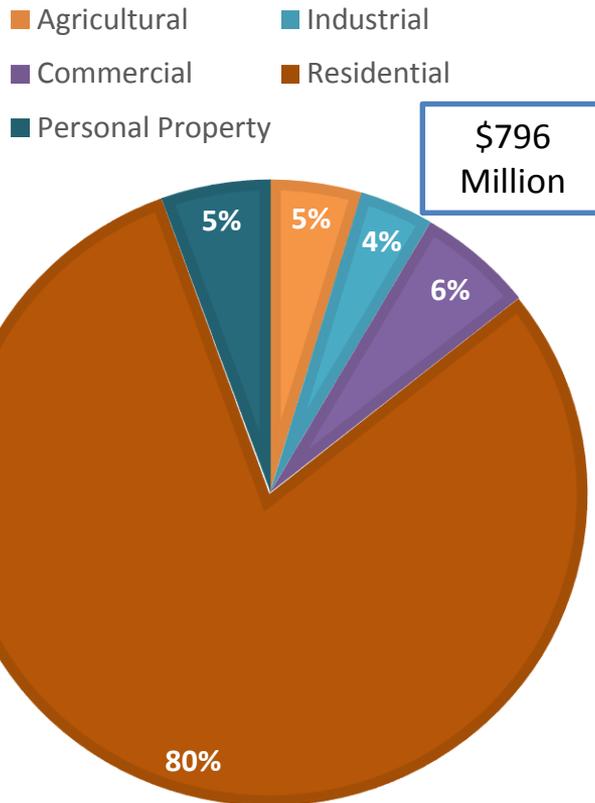
It's all about experience

Note: Library project based on 10 year repayment of a \$1.4 million bond with an estimated tax rate impact of \$0.0356. The estimated tax impact of the Town's project is \$0.1800.

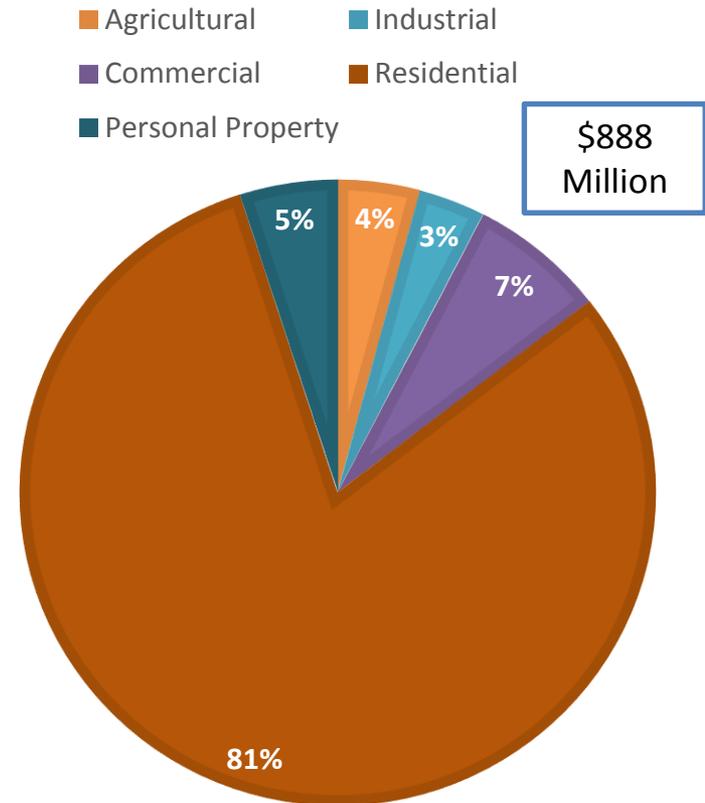
# Composition of Tax Base

## *Based on 2018 Gross Assessed Value*

### TOWN OF YORKTOWN

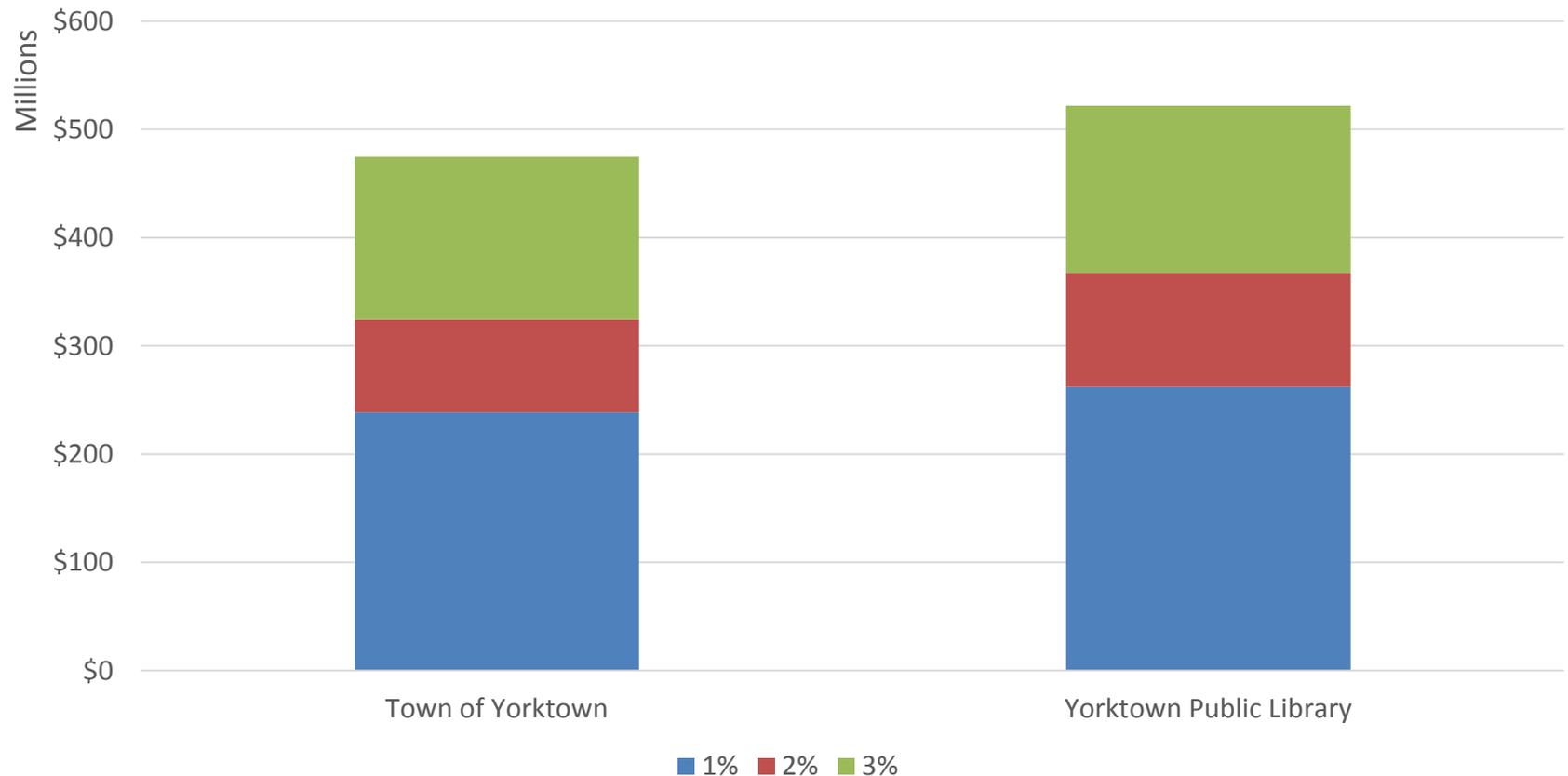


### YORKTOWN PUBLIC LIBRARY



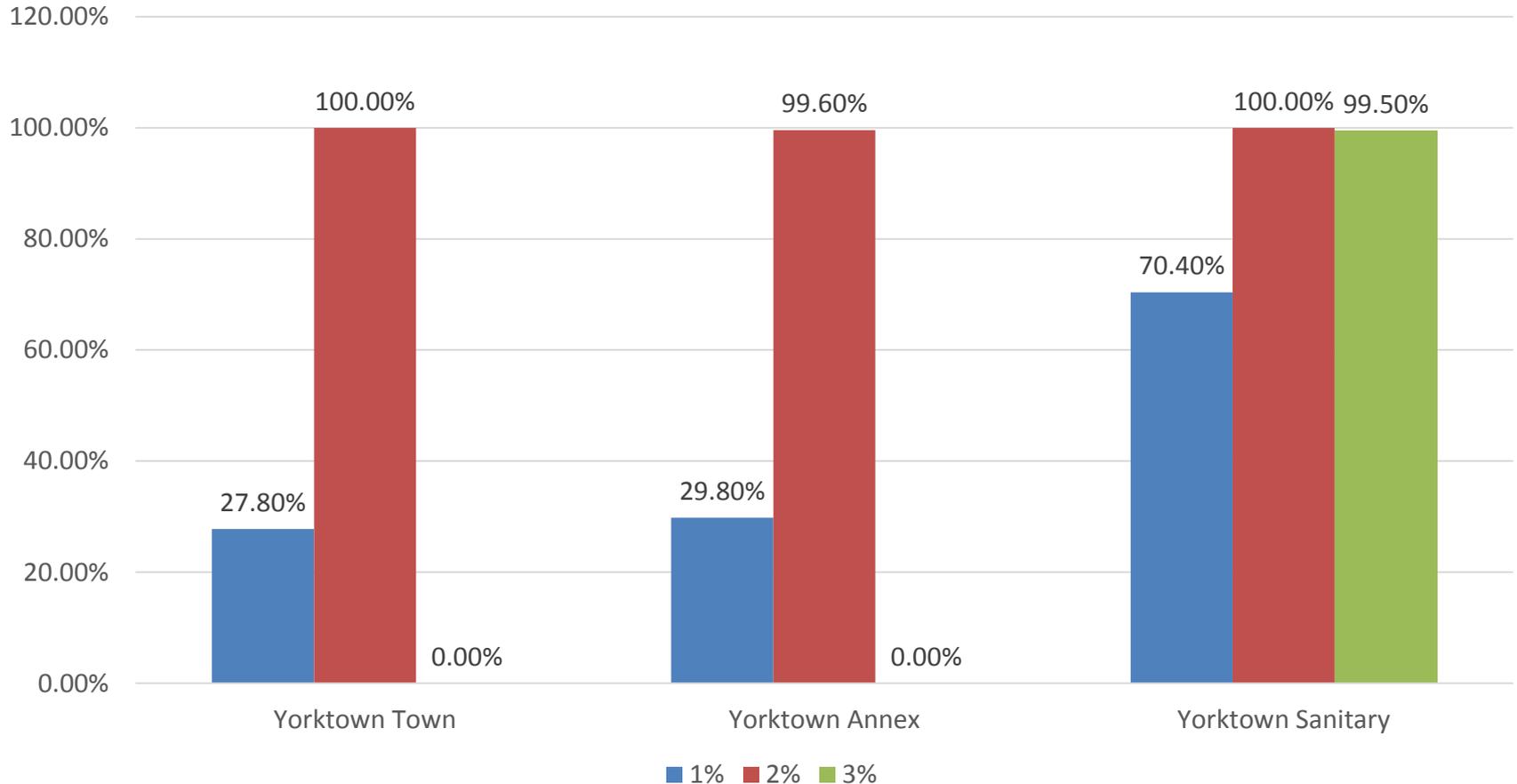
# Net Assessed Values by Tax Cap

Based on 2018 Net Assessed Valuation  
(Includes TIF AV of approximately \$55 million)



# Percent of Parcels at Tax Caps – No Additional Projects

## Town of Yorktown by Taxing District for 2018



# Percent of Parcels at Tax Caps – Library and Town Projects Combined

Town of Yorktown by Taxing District for 2019

