

# TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

For the Calendar Year Ending December 31, 2011

Mount Pleasant Township, Delaware County,  
Yorktown Indiana

8/19/10 7:30  
MET  
DAN  
DIXIE  
EO  
STEVE  
BLAKE TOWNSON

TABLER 10/21 Budget Approved

| 0101 TOWNSHIP FUND                                       | Items  | Total Estimate | Approved |
|----------------------------------------------------------|--------|----------------|----------|
| <b>410 GENERAL GOVERNMENT</b>                            |        |                |          |
| <b>1. Personal Services</b>                              |        |                |          |
| A. Salaries and Wages                                    |        |                |          |
| a. Salary of Trustee                                     | 16,000 | 42,000         |          |
| b. Salary of Clerical Help                               | 13,000 |                |          |
| c. Pay of Township Board                                 | 7,500  |                |          |
| d. <u>Deputy Trustee</u>                                 | 5,000  |                |          |
| e. <u>Fire Board Member</u>                              | 500    |                |          |
| B. Employee Benefits                                     |        |                |          |
| a. Social Security - Civil Township's Share              | 3,213  | 48,053         |          |
| b. Unemployment Compensation                             |        |                |          |
| c. PERF                                                  | 1,840  |                |          |
| d. Insurance                                             |        |                |          |
| C. Other Personal Services                               | 1,000  |                |          |
| <b>2. Supplies</b>                                       |        |                |          |
| A. Office Supplies                                       |        |                |          |
| a. Record Books                                          | 300    | 9,900          |          |
| b. Stationery and Office Supplies                        | 1,600  |                |          |
| c. Printing                                              | 800    |                |          |
| B. Operating Supplies                                    | 5,700  |                |          |
| C. Repair and Maintenance Supplies                       | 1,000  |                |          |
| D. Other Supplies                                        | 500    |                |          |
| <b>3. Other Services and Charges</b>                     |        |                |          |
| A. Professional Services (Legal Services)                | 5,500  | 35,035         |          |
| B. Communication and Transportation                      |        |                |          |
| a. Travel Expense                                        | 100    |                |          |
| b. Telephone                                             | 9,000  |                |          |
| C. Printing and Advertising (Other Than Office Supplies) | 800    |                |          |
| D. Insurance                                             |        |                |          |
| a. Official Bonds                                        | 120    |                |          |
| b. Other Insurance                                       | 7,000  |                |          |
| E. Utility Services                                      | 7,000  |                |          |
| F. Repairs and Maintenance                               | 3,000  |                |          |
| G. Rentals                                               |        |                |          |
| a. Office Rent                                           |        |                |          |
| b. Other Rentals                                         |        |                |          |
| H. Debt Service - Interest on Temporary Loans            | 150    | 35,035         |          |
| I. Care of Cemeteries & <u>Weed Control</u>              | 2,000  |                |          |
| J. Dues and Subscriptions                                |        |                |          |
| a. <u>ITPA</u>                                           | 350    |                |          |
| b. <u>Delaware County Association</u>                    | 15     |                |          |
| K. Training (Other Than Assessing)                       |        |                |          |
| L. Community Services (IC 36-6-4-8(a))                   |        |                |          |
| <b>4. Capital Outlays</b>                                |        |                |          |
| A. Land                                                  |        | 6,000          |          |
| B. Buildings                                             | 4,000  |                |          |
| C. Machinery and Equipment                               | 2,000  |                |          |
| Total General Government                                 |        |                |          |
| Total Estimate Township Fund                             |        | 98,988         |          |
| <b>TOWNSHIP BOND (DEBT SERVICE) FUND</b>                 |        |                |          |
| <b>3. Other Services and Charges</b>                     |        |                |          |
| A. Principal                                             |        |                |          |
| B. Interest                                              |        |                |          |
| Total Estimate Township Bond (Debt Service) Fund         |        |                |          |

| 1111 FIRE FIGHTING FUND                                                                                                               | Items   | Total Estimate | Approved |
|---------------------------------------------------------------------------------------------------------------------------------------|---------|----------------|----------|
| PUBLIC SAFETY (Fire Protection - Area Outside Corporate Limits of Cities and Towns or Outside Boundaries of Fire Protection District) |         |                |          |
| 1. Personal Services                                                                                                                  |         |                |          |
| A. Salaries and Wages                                                                                                                 | 187,800 |                |          |
| B. Employee Benefits                                                                                                                  |         |                |          |
| C. Other Personal Services                                                                                                            | 14,624  | 202,424        |          |
| 2. Supplies                                                                                                                           |         |                |          |
| A. Operating Supplies & Office Supplies                                                                                               | 26,500  |                |          |
| B. Repair and Maintenance Supplies                                                                                                    | 1,000   | 35,500         |          |
| 3. Other Services and Charges                                                                                                         |         |                |          |
| A. Contractual Payments                                                                                                               | 4,400   |                |          |
| B. Automobile Expenses, Communications & Transportation                                                                               | 20,000  |                |          |
| C. Clothing Allowances                                                                                                                | 10,000  |                |          |
| D. Insurance                                                                                                                          | 25,000  |                |          |
| Rentals                                                                                                                               | 101,000 |                |          |
| Other Expenses, Repairs, Maintenance, Printing, & Advertising                                                                         | 28,200  | 198,600        |          |
| 4. Capital Outlays                                                                                                                    | 33,000  | 33,000         |          |
| Total Estimate Fire Fighting Fund                                                                                                     |         | 469,524        |          |
| 1190 CUMULATIVE FIRE FIGHTING                                                                                                         |         |                |          |
| 3. Other Services and Charges                                                                                                         |         |                |          |
| A. Contractual Payments                                                                                                               | 21,000  |                |          |
| 4. Capital Outlays                                                                                                                    |         |                |          |
| A. Buildings                                                                                                                          | 5,000   |                |          |
| B. Firefighting Equipment                                                                                                             | 80,000  |                |          |
| C. Land                                                                                                                               |         |                |          |
| Total Cumulative Fire Fighting                                                                                                        |         | 106,000        |          |
| 1312 RECREATION FUND                                                                                                                  |         |                |          |
| CULTURE - RECREATION                                                                                                                  |         |                |          |
| 1. Personal Services                                                                                                                  |         |                |          |
| 2. Supplies                                                                                                                           |         |                |          |
| 3. Other Services and Charges                                                                                                         |         |                |          |
| 4. Capital Outlays                                                                                                                    |         |                |          |
| Total Estimate Recreation Fund                                                                                                        |         |                |          |
| Fire Debt FUND                                                                                                                        |         |                |          |
| Principal                                                                                                                             | 50,000  |                |          |
| Debt Interest                                                                                                                         | 20,778  |                |          |
| Trust Administration                                                                                                                  | 1,000   |                |          |
| Total Estimate Fire Debt Fund                                                                                                         |         | 71,778         |          |
| FUND                                                                                                                                  |         |                |          |
|                                                                                                                                       |         |                |          |
|                                                                                                                                       |         |                |          |
|                                                                                                                                       |         |                |          |
|                                                                                                                                       |         |                |          |
| Total Estimate Fund                                                                                                                   |         |                |          |

## 840 TOWNSHIP ASSISTANCE

Items

Total  
Estimate

Approved

## 0840 WELFARE

## I. 1. 441 Administration

## 1. Personal Services

## A. Salaries and Wages

|    | Number of<br>Employees | Class or Title | Annual Salary |
|----|------------------------|----------------|---------------|
| a. |                        |                |               |
| b. |                        |                |               |
| c. |                        |                |               |
| d. |                        |                |               |
| e. |                        |                |               |
| f. |                        |                |               |

## B. Employee Benefits

a. Social Security - Employer's Share

b. Unemployment Compensation

c. PERF

d. Insurance

e.

## 2. Supplies

## A. Office Supplies

a. Record Books

b. Stationery and Office Supplies

c. Printing and Postage

## B. Operating Supplies

## C. Repair and Maintenance Supplies

## D. Other Supplies

## 3. Other Services and Charges

## A. Legal Services

## B. Traveling Expense - Investigators

## C. Insurance

## D. Utility Services

## E. Repairs and Maintenance

## F. Rentals

a. Office Rent

b. Other Rentals

## G. Other

## 4. Capital Outlays

## A. Office Equipment

## B.

## II. 442 DIRECT ASSISTANCE

## Medical, Hospital and Burial

## A. Services of Physicians, Dentists and Opticians

## B. Service of Surgeons

## C. Prescriptions

## D. Hospital Expense (Not including Surgeons)

## E. Burials and Ambulance Service

## F. Expense on Inmates in County Home

## G.

## 2. Other Direct Relief

## A. Food and Household Supplies

## B. Clothing and Shoes

## C. Shelter

## D. Fuel

## E. Public Utility Services

## F. School Books

## G. Transportation and Moving

## H.

## I.

## III. 443 OTHER ASSISTANCE

Total Estimate - Township Assistance Fund

Respectfully submitted to the Township Board this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_.

TOWNSHIP TRUSTEE

ID YEAR CO TYPE KEY

Mt. Pleasant

TOWNSHIP

Delaware

COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011**

PREPARE SEPARATE ESTIMATE FOR EACH FUND

|                                 |                                            | ESTIMATED AMOUNTS TO BE RECEIVED    |                                                     |                                     |                                                     |
|---------------------------------|--------------------------------------------|-------------------------------------|-----------------------------------------------------|-------------------------------------|-----------------------------------------------------|
|                                 |                                            | -A-<br>7/1/2010<br>to<br>12/31/2010 | -X-<br>Department of<br>Local Government<br>Finance | -B-<br>1/1/2011<br>to<br>12/31/2011 | -X-<br>Department of<br>Local Government<br>Finance |
| <b>0101 General</b>             |                                            |                                     |                                                     |                                     |                                                     |
| <b>SPECIAL TAXES:</b>           |                                            |                                     |                                                     |                                     |                                                     |
| 0201                            | Financial Institutions Tax.....            | 35                                  |                                                     | 36                                  |                                                     |
| 0202                            | License Excise Tax.....                    | 3,719                               |                                                     | 3,581                               |                                                     |
| 0203                            | CAGIT Certified Shares.....                |                                     |                                                     |                                     |                                                     |
| 0204                            | CAGIT Property Tax Replacement Credit..... |                                     |                                                     | XXXXXXXXXXXX                        |                                                     |
| 0212                            | County Option Income Tax (COIT).....       |                                     |                                                     | 17,200                              |                                                     |
| 0217                            | CVET Commercial Vehicle Excise Tax.....    | 138                                 |                                                     | 113                                 |                                                     |
| <b>ALL OTHER REVENUES:</b>      |                                            |                                     |                                                     |                                     |                                                     |
| .....                           |                                            |                                     |                                                     |                                     |                                                     |
| .....                           |                                            |                                     |                                                     |                                     |                                                     |
| .....                           |                                            |                                     |                                                     |                                     |                                                     |
| 9999 Total Columns A and B..... |                                            | 3,892                               |                                                     | 20,930                              |                                                     |
| <b>0840 Twp Assistance</b>      |                                            |                                     |                                                     |                                     |                                                     |
| <b>SPECIAL TAXES:</b>           |                                            |                                     |                                                     |                                     |                                                     |
| 0201                            | Financial Institutions Tax.....            | 47                                  |                                                     | 46                                  |                                                     |
| 0202                            | License Excise Tax.....                    | 4,888                               |                                                     | 4,596                               |                                                     |
| 0203                            | CAGIT Certified Shares.....                |                                     |                                                     |                                     |                                                     |
| 0204                            | CAGIT Property Tax Replacement Credit..... |                                     |                                                     | XXXXXXXXXXXX                        |                                                     |
| 0212                            | County Option Income Tax (COIT).....       | 8,572                               |                                                     | 17,200                              |                                                     |
| 0217                            | CVET Commercial Vehicle Excise Tax.....    | 181                                 |                                                     | 145                                 |                                                     |
| <b>ALL OTHER REVENUES:</b>      |                                            |                                     |                                                     |                                     |                                                     |
| .....                           |                                            |                                     |                                                     |                                     |                                                     |
| .....                           |                                            |                                     |                                                     |                                     |                                                     |
| .....                           |                                            |                                     |                                                     |                                     |                                                     |
| 9999 Total Columns A and B..... |                                            | 13,688                              |                                                     | 21,987                              |                                                     |
| <b>1111 Fire</b>                |                                            |                                     |                                                     |                                     |                                                     |
| <b>SPECIAL TAXES:</b>           |                                            |                                     |                                                     |                                     |                                                     |
| 0201                            | Financial Institutions Tax.....            | 29                                  |                                                     | 25                                  |                                                     |
| 0202                            | License Excise Tax.....                    | 5,272                               |                                                     | 5,275                               |                                                     |
| 0203                            | CAGIT Certified Shares.....                |                                     |                                                     |                                     |                                                     |
| 0204                            | CAGIT Property Tax Replacement Credit..... |                                     |                                                     | XXXXXXXXXXXX                        |                                                     |
| 0212                            | County Option Income Tax (COIT).....       | 8,572                               |                                                     |                                     |                                                     |
| 0217                            | CVET Commercial Vehicle Excise Tax.....    | 99                                  |                                                     | 75                                  |                                                     |
| <b>ALL OTHER REVENUES:</b>      |                                            |                                     |                                                     |                                     |                                                     |
| 2206                            | Fire Protection Contracts.....             | 88,036                              |                                                     | 352,143                             |                                                     |
| 6200                            | Rental of Property.....                    | 48,600                              |                                                     | 48,600                              |                                                     |
| .....                           |                                            |                                     |                                                     |                                     |                                                     |
| 9999 Total Columns A and B..... |                                            | 150,607                             |                                                     | 406,117                             |                                                     |

NOTE: Col. A is for the period from July 1 to December 31 of the present year

Col. B is for the period from January 1 to December 31 of the incoming year

Cols. X are reserved for the Department of Local Government Finance

(CAGIT) means County Adjusted Gross Income Tax

(See Reverse Side)

## ESTIMATED AMOUNTS TO BE RECEIVED

## 1182 Fire Equip Debt

## SPECIAL TAXES:

0201 Financial Institutions Tax.....  
 0202 License Excise Tax.....  
 0203 CAGIT Certified Shares.....  
 0204 CAGIT Property Tax Replacement Credit.....  
 0212 County Option Income Tax (COIT).....  
 0217 CVET Commercial Vehicle Excise Tax.....

| -A-<br>7/1/2010<br>to<br>12/31/2010 | -X-<br>Department of<br>Local Government<br>Finance | -B-<br>1/1/2011<br>to<br>12/31/2011 | -X-<br>Department of<br>Local Government<br>Finance |
|-------------------------------------|-----------------------------------------------------|-------------------------------------|-----------------------------------------------------|
| 16                                  |                                                     | 22                                  |                                                     |
| 5,123                               |                                                     | 4,696                               |                                                     |
|                                     |                                                     | XXXXXXXXXXXX                        |                                                     |
| 53                                  |                                                     | 67                                  |                                                     |
|                                     |                                                     |                                     |                                                     |
|                                     |                                                     |                                     |                                                     |
|                                     |                                                     |                                     |                                                     |
| 9999 Total Columns A and B.....     | 5,192                                               | 4,785                               |                                                     |

## ALL OTHER REVENUES:

.....  
 .....  
 .....  
 .....

## 1190 Cum Fire (Twp)

## SPECIAL TAXES:

0201 Financial Institutions Tax.....  
 0202 License Excise Tax.....  
 0203 CAGIT Certified Shares.....  
 0204 CAGIT Property Tax Replacement Credit.....  
 0212 County Option Income Tax (COIT).....  
 0217 CVET Commercial Vehicle Excise Tax.....

|                                 |       |              |  |
|---------------------------------|-------|--------------|--|
| 6                               |       | 5            |  |
| 1,129                           |       | 977          |  |
|                                 |       | XXXXXXXXXXXX |  |
| 21                              |       | 14           |  |
|                                 |       |              |  |
|                                 |       |              |  |
|                                 |       |              |  |
| 9999 Total Columns A and B..... | 1,156 | 995          |  |

## ALL OTHER REVENUES:

.....  
 .....  
 .....  
 .....

## SPECIAL TAXES:

0201 Financial Institutions Tax.....  
 0202 License Excise Tax.....  
 0203 CAGIT Certified Shares.....  
 0204 CAGIT Property Tax Replacement Credit.....  
 0212 County Option Income Tax (COIT).....  
 0217 CVET Commercial Vehicle Excise Tax.....

|                                 |  |              |  |
|---------------------------------|--|--------------|--|
|                                 |  |              |  |
|                                 |  |              |  |
|                                 |  |              |  |
|                                 |  | XXXXXXXXXXXX |  |
|                                 |  |              |  |
|                                 |  |              |  |
|                                 |  |              |  |
|                                 |  |              |  |
| 9999 Total Columns A and B..... |  |              |  |

## ALL OTHER REVENUES:

.....  
 .....  
 .....  
 .....

## SPECIAL TAXES:

0201 Financial Institutions Tax.....  
 0202 License Excise Tax.....  
 0203 CAGIT Certified Shares.....  
 0204 CAGIT Property Tax Replacement Credit.....  
 0212 County Option Income Tax (COIT).....  
 0217 CVET Commercial Vehicle Excise Tax.....

|                                 |  |              |  |
|---------------------------------|--|--------------|--|
|                                 |  |              |  |
|                                 |  |              |  |
|                                 |  |              |  |
|                                 |  | XXXXXXXXXXXX |  |
|                                 |  |              |  |
|                                 |  |              |  |
|                                 |  |              |  |
|                                 |  |              |  |
| 9999 Total Columns A and B..... |  |              |  |

## ALL OTHER REVENUES:

.....  
 .....  
 .....  
 .....

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Mt. Pleasant TOWNSHIP  
FUND General

COUNTY Delaware  
NET ASSESSED VALUATION 413,363,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR                                                     | AMOUNT USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|-------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year                                                                        | 98,988                                  |                    |                      |                                     |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended        |                                         |                    |                      |                                     |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year                            | 55,683                                  |                    |                      |                                     |
| 4. Outstanding temporary loans                                                                                    | 0                                       |                    |                      |                                     |
| a. To be paid not included in lines 2 or 3                                                                        |                                         |                    |                      |                                     |
| b. Not repaid by December 31 of present year                                                                      |                                         |                    |                      |                                     |
| 5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)                                                            | 154,671                                 |                    |                      |                                     |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY                                            |                                         |                    |                      |                                     |
| 6. Actual cash balance, June 30 of present year (including cash investments)                                      |                                         |                    |                      |                                     |
| 7. Taxes to be collected, present year (December settlement)                                                      | 49,775                                  |                    |                      |                                     |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) | 56,952                                  |                    |                      |                                     |
| a. Total Column A Budget Form 2                                                                                   | 3,892                                   |                    |                      |                                     |
| b. Total Column B Budget Form 2                                                                                   | 20,930                                  |                    |                      |                                     |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)                                                                        | 131,549                                 |                    |                      |                                     |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)                   | 23,122                                  |                    |                      |                                     |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) |                                         |                    |                      |                                     |
| 12. Amount to be raised by tax levy                                                                               | 36,878                                  |                    |                      |                                     |
| 13A. Property Tax Replacement Credit from Local Option Tax                                                        | 60,000                                  |                    |                      |                                     |
| 13B. Local Option Income Tax                                                                                      | 0                                       |                    |                      |                                     |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)                                             | 0                                       |                    |                      |                                     |
| 15. Levy Excess Fund applied to current budget                                                                    | 60,000                                  |                    |                      |                                     |
| 16. Net amount to be raised                                                                                       | XXXXXXXXXX                              |                    |                      |                                     |
| 17. Net Tax Rate on each one hundred dollars of taxable property                                                  | 60,000                                  |                    |                      |                                     |
|                                                                                                                   | 0.0146                                  |                    |                      |                                     |

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Mt. Pleasant TOWNSHIP  
FUND Twp Assistance

COUNTY Delaware

NET ASSESSED VALUATION 413,363,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR                                                     | AMOUNT USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|-------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year                                                                        | 85,000                                  |                    |                      |                                     |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended        | 52,160                                  |                    |                      |                                     |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year                            | 0                                       |                    |                      |                                     |
| 4. Outstanding temporary loans                                                                                    |                                         |                    |                      |                                     |
| a. To be paid not included in lines 2 or 3                                                                        |                                         |                    |                      |                                     |
| b. Not repaid by December 31 of present year                                                                      | 0                                       |                    |                      |                                     |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)                                                               | 137,160                                 |                    |                      |                                     |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY                                            |                                         |                    |                      |                                     |
| 6. Actual cash balance, June 30 of present year (including cash investments)                                      | -4,793                                  |                    |                      |                                     |
| 7. Taxes to be collected, present year (December settlement)                                                      | 74,864                                  |                    |                      |                                     |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) |                                         |                    |                      |                                     |
| a. Total Column A Budget Form 2                                                                                   | 13,688                                  |                    |                      |                                     |
| b. Total Column B Budget Form 2                                                                                   | 21,987                                  |                    |                      |                                     |
| 9. TOTAL FUNDS (Add lines 6,7,8a and 8b)                                                                          | 105,746                                 |                    |                      |                                     |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)                   | 31,414                                  |                    |                      |                                     |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 45,586                                  |                    |                      |                                     |
| 12. Amount to be raised by tax levy                                                                               | 77,000                                  |                    |                      |                                     |
| 13A. Property Tax Replacement Credit from Local Option Tax                                                        | 0                                       |                    |                      |                                     |
| 13B. Local Option Income Tax                                                                                      | 0                                       |                    |                      |                                     |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)                                             | 77,000                                  |                    |                      |                                     |
| 15. Levy Excess Fund applied to current budget                                                                    | XXXXXXXXXX                              |                    |                      |                                     |
| 16. Net amount to be raised                                                                                       | 77,000                                  |                    |                      |                                     |
| 17. Net Tax Rate on each one hundred dollars of taxable property                                                  | 0.0187                                  |                    |                      |                                     |

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Mt. Pleasant TOWNSHIP

COUNTY Delaware

FUND Fire

NET ASSESSED VALUATION 80,952,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR                                                     |  | AMOUNT USED TO COMPUTE<br>PUBLISHED BUDGET | APPROPRIATING<br>BODY | TAX ADJUSTMENT<br>BOARD | CONTROL BOARD<br>AND DLGF FINAL<br>ACTION |
|-------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------|-----------------------|-------------------------|-------------------------------------------|
| 1. Total budget estimate for incoming year                                                                        |  | 469,524                                    |                       |                         |                                           |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended        |  | 439,556                                    |                       |                         |                                           |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year                            |  | 0                                          |                       |                         |                                           |
| 4. Outstanding temporary loans                                                                                    |  |                                            |                       |                         |                                           |
| a. To be paid not included in lines 2 or 3                                                                        |  |                                            |                       |                         |                                           |
| b. Not repaid by December 31 of present year                                                                      |  | 0                                          |                       |                         |                                           |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)                                                               |  | 909,080                                    |                       |                         |                                           |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY                                            |  |                                            |                       |                         |                                           |
| 6. Actual cash balance, June 30 of present year (including cash investments)                                      |  | 395,727                                    |                       |                         |                                           |
| 7. Taxes to be collected, present year (December settlement)                                                      |  | 70,158                                     |                       |                         |                                           |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) |  |                                            |                       |                         |                                           |
| a. Total Column A Budget Form 2                                                                                   |  | 150,607                                    |                       |                         |                                           |
| b. Total Column B Budget Form 2                                                                                   |  | 406,117                                    |                       |                         |                                           |
| 9. TOTAL FUNDS (Add lines 6,7,8a and 8b)                                                                          |  | 1,022,609                                  |                       |                         |                                           |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)                   |  | -113,529                                   |                       |                         |                                           |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) |  | 186,529                                    |                       |                         |                                           |
| 12. Amount to be raised by tax levy                                                                               |  | 73,000                                     |                       |                         |                                           |
| 13A. Property Tax Replacement Credit from Local Option Tax                                                        |  | 0                                          |                       |                         |                                           |
| 13B. Local Option Income Tax                                                                                      |  | 0                                          |                       |                         |                                           |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)                                             |  | 73,000                                     |                       |                         |                                           |
| 15. Levy Excess Fund applied to current budget                                                                    |  | XXXXXXXXXX                                 |                       |                         |                                           |
| 16. Net amount to be raised                                                                                       |  | 73,000                                     |                       |                         |                                           |
| 17. Net Tax Rate on each one hundred dollars of taxable property                                                  |  | 0.0902                                     |                       |                         |                                           |

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Mt. Pleasant TOWNSHIP

COUNTY Delaware

FUND Fire Equip Debt

NET ASSESSED VALUATION 229,598,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR                                                     |  | AMOUNT USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|-------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------|--------------------|----------------------|-------------------------------------|
| 1. Total budget estimate for incoming year                                                                        |  | 71,778                                  |                    |                      |                                     |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended        |  | 101                                     |                    |                      |                                     |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year                            |  | 0                                       |                    |                      |                                     |
| 4. Outstanding temporary loans                                                                                    |  |                                         |                    |                      |                                     |
| a. To be paid not included in lines 2 or 3                                                                        |  |                                         |                    |                      |                                     |
| b. Not repaid by December 31 of present year                                                                      |  |                                         |                    |                      |                                     |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)                                                               |  | 71,879                                  |                    |                      |                                     |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY                                            |  |                                         |                    |                      |                                     |
| 6. Actual cash balance, June 30 of present year (including cash investments)                                      |  | -8,901                                  |                    |                      |                                     |
| 7. Taxes to be collected, present year (December settlement)                                                      |  | 65,818                                  |                    |                      |                                     |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) |  |                                         |                    |                      |                                     |
| a. Total Column A Budget Form 2                                                                                   |  | 5,192                                   |                    |                      |                                     |
| b. Total Column B Budget Form 2                                                                                   |  | 4,785                                   |                    |                      |                                     |
| 9. TOTAL FUNDS (Add lines 6,7,8a and 8b)                                                                          |  | 66,894                                  |                    |                      |                                     |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)                   |  | 4,985                                   |                    |                      |                                     |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) |  | 60,015                                  |                    |                      |                                     |
| 12. Amount to be raised by tax levy                                                                               |  | 65,000                                  |                    |                      |                                     |
| 13A. Property Tax Replacement Credit from Local Option Tax                                                        |  | 0                                       |                    |                      |                                     |
| 13B. Local Option Income Tax                                                                                      |  | 0                                       |                    |                      |                                     |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)                                             |  | 65,000                                  |                    |                      |                                     |
| 15. Levy Excess Fund applied to current budget                                                                    |  | XXXXXXX                                 |                    |                      |                                     |
| 16. Net amount to be raised                                                                                       |  | 65,000                                  |                    |                      |                                     |
| 17. Net Tax Rate on each one hundred dollars of taxable property                                                  |  | 0.0284                                  |                    |                      |                                     |

ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Mt. Pleasant TOWNSHIP Delaware  
 FUND Cum Fire (Twp) NET ASSESSED VALUATION 80,952,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
(NOT TO BE PUBLISHED)

|                                                                                                                   | AMOUNT USED TO COMPUTE<br>PUBLISHED BUDGET | APPROPRIATING<br>BODY | TAX ADJUSTMENT<br>BOARD | CONTROL BOARD<br>AND DLGF FINAL<br>ACTION |
|-------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------|-------------------------------------------|
| <b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR</b>                                              |                                            |                       |                         |                                           |
| 1. Total budget estimate for incoming year                                                                        | 106,000                                    |                       |                         |                                           |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended        | 71,650                                     |                       |                         |                                           |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year                            | 0                                          |                       |                         |                                           |
| 4. Outstanding temporary loans                                                                                    |                                            |                       |                         |                                           |
| a. To be paid not included in lines 2 or 3                                                                        |                                            |                       |                         |                                           |
| b. Not repaid by December 31 of present year                                                                      | 0                                          |                       |                         |                                           |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)                                                               | 177,650                                    |                       |                         |                                           |
| <b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY</b>                                     |                                            |                       |                         |                                           |
| 6. Actual cash balance, June 30 of present year (including cash investments)                                      | 123,275                                    |                       |                         |                                           |
| 7. Taxes to be collected, present year (December settlement)                                                      | 15,021                                     |                       |                         |                                           |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) |                                            |                       |                         |                                           |
| a. Total Column A Budget Form 2                                                                                   | 1,156                                      |                       |                         |                                           |
| b. Total Column B Budget Form 2                                                                                   | 995                                        |                       |                         |                                           |
| 9. TOTAL FUNDS (Add lines 6,7,8a and 8b)                                                                          | 140,447                                    |                       |                         |                                           |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)                   | 37,203                                     |                       |                         |                                           |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | -23,684                                    |                       |                         |                                           |
| 12. Amount to be raised by tax levy                                                                               | 13,519                                     |                       |                         |                                           |
| 13A. Property Tax Replacement Credit from Local Option Tax                                                        | 0                                          |                       |                         |                                           |
| 13B. Local Option Income Tax                                                                                      | 0                                          |                       |                         |                                           |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)                                             | 13,519                                     |                       |                         |                                           |
| 15. Levy Excess Fund applied to current budget                                                                    | XXXXXXX                                    |                       |                         |                                           |
| 16. Net amount to be raised                                                                                       | 13,519                                     |                       |                         |                                           |
| 17. Net Tax Rate on each one hundred dollars of taxable property                                                  | 0.0167                                     |                       |                         |                                           |

**BUDGET SUBMISSION LETTER AND CERTIFICATE**

TO THE AUDITOR OF Delaware COUNTY, INDIANA:

The undersigned herewith submits two copies of the budget adopted by the Township Board of

Mt. Pleasant Township, Delaware County, Indiana, for the year  
ending December 31, 2011 for filing and presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Township Board  
on October 21, 2010 fixing the appropriations and tax levies for said year.

\_\_\_\_\_  
Township Trustee

**CERTIFICATE OF TAX RATES**

I hereby certify that at a regular meeting of the Township Board of Mt. Pleasant Township,  
Delaware County, Indiana, on October 21, 2010  
the following rates of taxes were levied upon each one hundred dollars of assessed valuation of taxable property  
of the above named township for the year 2010, to be collected in the year 2011.

For the General FUND, the rate of..... 0.0146 dollars per one hundred dollars of taxable property.  
For the Twp Assistance FUND, the rate of..... 0.0187 dollars per one hundred dollars of taxable property.  
For the Fire FUND, the rate of..... 0.0902 dollars per one hundred dollars of taxable property. \*  
For the Fire Equip Debt FUND, the rate of..... 0.0284 dollars per one hundred dollars of taxable property. \*  
For the Cum Fire (Twp) FUND, the rate of..... 0.0167 dollars per one hundred dollars of taxable property. \*  
For the \_\_\_\_\_ FUND, the rate of..... \_\_\_\_\_ dollars per one hundred dollars of taxable property.  
For the \_\_\_\_\_ FUND, the rate of..... \_\_\_\_\_ dollars per one hundred dollars of taxable property.  
For the \_\_\_\_\_ FUND, the rate of..... \_\_\_\_\_ dollars per one hundred dollars of taxable property.  
For the \_\_\_\_\_ FUND, the rate of..... \_\_\_\_\_ dollars per one hundred dollars of taxable property.  
For the \_\_\_\_\_ FUND, the rate of..... \_\_\_\_\_ dollars per one hundred dollars of taxable property.

(\*On valuation of area outside of incorporated cities and towns in the township)

Respectfully adopted, October 21, 2010

\_\_\_\_\_  
Chairman of Township Board

Mt. Pleasant Township, Delaware County, Indiana

Attest: \_\_\_\_\_ Secretary

\_\_\_\_\_  
Other Member

## NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to taxpayers of Mt. Pleasant Township, Delaware County, Indiana that the proper officers of said township at 2311 S. Broadway, Yorktown on August 19, 2010 at 7:30 pm will conduct a public hearing on the year 2011 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Township Board will meet at 2311 S. Broadway, Yorktown on October 21, 2010 at 7:30 pm to adopt the following budget:

Special assistance is available to handicapped persons who desire to attend by calling (765) 759-7359  
Net Assessed Valuation: Civil 413,363,000 Fire 80,952,000

### BUDGET ESTIMATES AND TAX LEVIES

| 1<br>Township Funds  | 2<br>Budget Estimate | 3<br>Maximum Estimated<br>funds to be raised<br>(including appeals) | 4<br>Excessive Levy<br>Appeals included<br>in Column 3 | 5<br>Current Tax<br>Levy |
|----------------------|----------------------|---------------------------------------------------------------------|--------------------------------------------------------|--------------------------|
| Township Funds       |                      |                                                                     |                                                        |                          |
| General              | 98,988               | 60,000                                                              | 7,808                                                  | 56,952                   |
| Twp Assistance       | 85,000               | 77,000                                                              | 5,340                                                  | 74,864                   |
| Fire                 | 469,524              | 73,000                                                              | 7,794                                                  | 70,158                   |
| Fire Equip Debt      | 71,778               | 65,000                                                              | 7,585                                                  | 65,818                   |
| Cum Fire (Twp)       | 106,000              | 13,519                                                              | 1,725                                                  | 15,021                   |
|                      |                      |                                                                     |                                                        |                          |
|                      |                      |                                                                     |                                                        |                          |
|                      |                      |                                                                     |                                                        |                          |
|                      |                      |                                                                     |                                                        |                          |
| Total Township Funds | 831,290              | 288,519                                                             | 30,252                                                 | 282,813                  |

The estimated maximum levy limitations are: Civil 135,660 Fire 72,105  
Township assistance debt service rate is                     . The property tax replacement credit for civil is                     .

Taxpayers appearing at the hearing shall have an opportunity to be heard.

Steve Fields Trustee

Date July 6, 2010

Mt. Pleasant Township



Respectfully adopted October 21, 2010

Attest: \_\_\_\_\_  
Secretary Chairman, Township Board

Duly recorded in Record of the Township Board of Mt. Pleasant Township, this October 21, 2010

AYE

NAY

Chairman

Secretary

Other Member