

3 OTHER SERVICES AND CHARGES

Professional Services

ADMIN
CLERK TREAS
COURT

Items	Total Estimate	Approved
93000	101000	0
5000		
3000		

Communication and Transportation

ADMIN
MARSHAL
TOWN MANAGER
CLERK TREAS
COURT

2000	20400	0
5000		
8000		
3000		
2400		

Printing and Advertising

ADMIN
MARSHAL
TOWN MANAGER
CLERK TREAS
COURT

3500	8800	0
500		
2000		
2000		
800		

Insurance

ADMIN

110000	110000	0

Utility Services

MARSHAL
TOWN MANAGER
COURT

3800	11300	0
3000		
4500		

Repairs and Maintenance

ADMIN
MARSHAL
TOWN MANAGER
CLERK TREAS
COURT

4000	25500	0
15000		
2500		
3000		

Rentals

ADMIN
MARSHAL

52000	82000	0
30000		

Debt Service

	0	0

Other Services and Charges

ADMIN
MARSHAL
TOWN MANAGER
CLERK TREAS
COURT

950000	974500	0
10000		
8500		
5000		
1000		

Total Other Services and Charges

1333500		0
---------	--	---

4 CAPITAL OUTLAYS

	Items	Total Estimate	Approved
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
TOTAL BUDGET ESTIMATE			

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

General Fund Summary

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this _____ day of _____, 2010.

Signature and Title of Officer(s) or Department Head

ID YEAR C O TYPE KEY
CITY, TOWN, FIRE PROT. DISTR. Town of Yorktown

Delaware COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

ESTIMATED AMOUNTS TO BE RECEIVED				
	-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1, 2011 to Dec. 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax	1,994		1,994	
0202 License Excise Tax	91,271		91,271	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212 County Option Income Tax (COIT)	145,746		291,492	
0217 CVET Commercial Vehicle Excise Tax	719		719	
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV	28,795		57,590	
3201 Building Permits:	2,500		5,000	
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution	2,871		9,570	
1503 Cigarette Tax Distributions--General	1,866		3,445	
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax--Fire Pension Fund				
1506 Cigarette Tax--Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees	50,500		101,000	
4104 Ordinance Violations	13,800		27,600	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	2,500		5,000	
6200 Rental Property	10,800		21,600	
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
	219,292		438,584	
	Sanitation			
	Judges Salaries		11,799	23,000
	RIVERBOAT		29,945	29,945
9999 Total Columns A and B	614,398	0	1,107,810	0
	Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

2011
ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN
FUND: GENERAL

COUNTY: DELAWARE
NET ASSESSED VALUATION _____ 259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR				
1. Total budget estimate for incoming year	2697414			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1170000			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	3867414			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	211878			
7. Taxes to be collected, present year (December settlement)	1037274			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	614398			
b. Total Column B Budget Form 2	1107810			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	2971360			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	896054			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	200000			
12. Amount to be raised by tax levy (add lines 10 and 11)	1096054			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	1096054			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0.422684304			

2011
ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

MVH Street Dept
(Office, Board, Commission, Department, Institution or Fund)
Town of Yorktown
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

	Items	Total Estimate	Approved
1 PERSONAL SERVICES Salaries and Wages	170000		
Employee Benefits	85000		
	0		
Other Personal Services			
	0		
Total Personal Services		0	0
		255000	0
2 SUPPLIES Office Supplies	1000		
Operating Supplies	97000		
Repair and Maintenance Supplies	20000		
Other Supplies	1250		
Total Supplies		1250	0
		119250	0

3 OTHER SERVICES AND CHARGES

Professional Services

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services	15000		
Communication and Transportation	2050		
Printing and Advertising	1200		
Insurance			
Utility Services	65000		
Repairs and Maintenance	79000		
Rentals	26000		
Debt Service <u>PRINCIPAL</u> <u>INTEREST</u>	16000 20000		
Other Services and Charges	47000		
		47000	0
Total Other Services and Charges		271250	0

4 CAPITAL OUTLAYS

	Items	Total Estimate	Approved
Land	65000	65000	0
Buildings		0	0
Improvements Other Than Building	247000	247000	0
Machinery and Equipment	7500	7500	0
Other Capital Outlays	30000	30000	0
Total Capital Outlays		349500	0
TOTAL BUDGET ESTIMATE		995000	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

MVH Street Dept

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this _____ day of _____, 2010.

Signature and Title of Officer(s) or Department Head

ID YEAR C O TYPE KEY
CITY, TOWN, FIRE PROT. DISTR. Town of Yorktown

Delaware

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES MVH FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

ESTIMATED AMOUNTS TO BE RECEIVED				
	-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1, 2011 to Dec. 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax	1,000		1,000	
0202 License Excise Tax	34,000		34,000	
0203 CAGIT Certified Shares			XXXXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax	350		350	
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits:				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1389 Motor Vehicle Highway Distributions	51,056		114,840	
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions--General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax--Fire Pension Fund				
1506 Cigarette Tax--Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue	300		300	
STREET SWEEPING				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
9999 Total Columns A and B	86,706	0	150,490	0
	Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

2011
ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN
FUND: MVH

COUNTY: DELAWARE

NET ASSESSED VALUATION _____

259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	995000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	367565			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	1362565			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	280034			
7. Taxes to be collected, present year (December settlement)	400564			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	86706			
b. Total Column B Budget Form 2	150490			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	917794			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	444771			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	200000			
12. Amount to be raised by tax levy (add lines 10 and 11)	644771			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	644771			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	644771			
17. Net Tax Rate on each one hundred dollars of taxable property	0.248650688			

3 OTHER SERVICES AND CHARGES

Professional Services

Professional Services

25000

Total	Estimate

Approved

25000

0

Communication and Transportation

1050

1050

0

Printing and Advertising

2500

2500

0

Insurance

0

Utility Services

10000

10000

0

Repairs and Maintenance

3500

3500

Rentals

MUNCIANA RENTAL

FESTIVAL EQUIP

15000

11000

0

Debt Service

46000

91000

Other Services and Charges

FESTIVAL FIREWORKS & OTHER

20000

20000

0

Total Other Services and Charges

263050

0

4 CAPITAL OUTLAYS

	Items	Total Estimate	Approved
Land	10000		
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays		234000	0
TOTAL BUDGET ESTIMATE		595150	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

PARK

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this _____ day of _____, 2010.

Signature and Title of Officer(s) or Department Head

ID YEAR C O TYPE KEY
CITY, TOWN, FIRE PROT. DISTR. Town of Yorktown

Delaware

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES PARK FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

ESTIMATED AMOUNTS TO BE RECEIVED				
	-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1, 2011 to Dec. 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax	900		700	
0202 License Excise Tax	34,047		34,713	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	290		290	
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits:				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions--General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax--Fire Pension Fund				
1506 Cigarette Tax--Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property	2,000		3,500	
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
9999 Total Columns A and B	37,237	0	39,203	0
	Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

2011
 ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN
 FUND: PARK

COUNTY: DELAWARE
 NET ASSESSED VALUATION 259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	595150			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	200000			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	795150			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	228378			
7. Taxes to be collected, present year (December settlement)	394502			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	37237			
b. Total Column B Budget Form 2	39203			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	699320			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	95830			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	250000			
12. Amount to be raised by tax levy (add lines 10 and 11)	345830			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	345830			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net amount to be raised	345830			
17. Net Tax Rate on each one hundred dollars of taxable property	0.133366525			

3 OTHER SERVICES AND CHARGES

Professional Services

[illegible]

Communication and Transportation

[illegible]

Printing and Advertising

[illegible]

Insurance

[illegible]

Utility Services

[illegible]

Repairs and Maintenance

[illegible]

Rentals

[illegible]

Debt Service

[illegible]

Other Services and Charges

[illegible]**Total Other Services and Charges**[illegible]

4 CAPITAL OUTLAYS

	Items	Total Estimate	Approved
Land			
		0	0
Buildings			
		0	0
Improvements Other Than Building			
		0	0
Machinery and Equipment			
		0	0
Other Capital Outlays	535800		
		535800	0
Total Capital Outlays		535800	0
TOTAL BUDGET ESTIMATE		535800	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

Cum Cap Fire

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this _____ day of _____, 2010.

Signature and Title of Officer(s) or Department Head

ESTIMATE OF MISCELLANEOUS REVENUES CUM FIRE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

ESTIMATED AMOUNTS TO BE RECEIVED				
	-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1, 2011 to Dec. 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax	75		75	
0202 License Excise Tax	3,500		3,500	
0203 CAGIT Certified Shares			XXXXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	18		18	
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits:				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions--General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax--Fire Pension Fund				
1506 Cigarette Tax--Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
9999 Total Columns A and B	3,593	0	3,593	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

2011
ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN
FUND: CUM FIRE FUND

COUNTY: DELAWARE
NET ASSESSED VALUATION _____ 259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	535,800			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	535,800			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	486631			
7. Taxes to be collected, present year (December settlement)	40915			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	3593			
b. Total Column B Budget Form 2	3593			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	493817			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	41,983			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	41,983			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	41,983			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	41,983			
17. Net Tax Rate on each one hundred dollars of taxable property	0.016190402			

3 OTHER SERVICES AND CHARGES

Professional Services

Professional Services

[illegible]

Communication and Transportation

[illegible]

Printing and Advertising

[illegible]

Insurance

[illegible]

Utility Services

[illegible]

Repairs and Maintenance

[illegible]

Rentals

[illegible]

Debt Service

[illegible]

Other Services and Charges

[illegible]**Total Other Services and Charges**[illegible]

4 CAPITAL OUTLAYS

	Items	Total Estimate	Approved
Land			
		0	0
Buildings			
		0	0
Improvements Other Than Building			
		0	0
Machinery and Equipment			
		0	0
Other Capital Outlays	118500		
		118500	0
Total Capital Outlays		118500	0
TOTAL BUDGET ESTIMATE		118500	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

Cum Cap Development

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this _____ day of _____, 2010.

Signature and Title of Officer(s) or Department Head

ID YEAR C O TYPE KEY
CITY, TOWN, FIRE PROT. DISTR. Town of Yorktown

Delaware

OUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES CUM CAP DEVELOPMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

ESTIMATED AMOUNTS TO BE RECEIVED				
	-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1, 2011 to Dec. 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax	130		130	
0202 License Excise Tax	5,300		5,300	
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	35		35	
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits:				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions--General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax--Fire Pension Fund				
1506 Cigarette Tax--Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
9999 Total Columns A and B	5,465	0	5,465	0
Line 8A Line 8B				

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

2011
ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN
FUND: CUM CAP DEVELOPMENT

COUNTY: DELAWARE

NET ASSESSED VALUATION _____

259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR				
1. Total budget estimate for incoming year	118500			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	118500			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	45048			
7. Taxes to be collected, present year (December settlement)	66868			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	5465			
b. Total Column B Budget Form 2	5465			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	55978			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	62522			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	62522			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	62522			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	62522			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0241111			

3 OTHER SERVICES AND CHARGES

Professional Services

Professional Services

[illegible]

Communication and Transportation

	0	0
--	---	---

Printing and Advertising

[illegible]

Insurance

[illegible]

Utility Services

[illegible]

Repairs and Maintenance

[illegible]

Rentals

[illegible]

Debt Service

[illegible]

Other Services and Charges

[illegible]**Total Other Services and Charges**[illegible]

4 CAPITAL OUTLAYS

	4 CAPITAL OUTLAYS		
	Items	Total Estimate	Approved
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
TOTAL BUDGET ESTIMATE			

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

Cum Cap Improvement

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this _____ day of _____, 2010.

Signature and Title of Officer(s) or Department Head

ID YEAR C O TYPE KEY
CITY, TOWN, FIRE PROT. DISTR. Town of Yorktown

Delaware

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES CUM CAP IMPROVEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

ESTIMATED AMOUNTS TO BE RECEIVED				
	-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1, 2011 to Dec. 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits:				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions--General				
1504 Cigarette Tax to CCIF	6,843		12,585	
1505 Cigarette Tax--Fire Pension Fund				
1506 Cigarette Tax--Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
9999 Total Columns A and B	6,843	0	12,585	0
	Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

2011
ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN
FUND: CUM CAP IMPROVEMENT

COUNTY: DELAWARE

NET ASSESSED VALUATION _____

259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR				
1. Total budget estimate for incoming year	100000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	58158			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	158158			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	138730			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	6843			
b. Total Column B Budget Form 2	12585			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	158158			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	0			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property				

3 OTHER SERVICES AND CHARGES

Professional Services

Professional Services

3 OTHER SERVICES AND CHARGES		Items	Total Estimate	Approved
Professional Services				
Communication and Transportation				
Printing and Advertising				
Insurance				
Utility Services				
Repairs and Maintenance				
Rentals				
Debt Service				
Other Services and Charges				
Total Other Services and Charges				

4 CAPITAL OUTLAYS

	4 CAPITAL OUTLAYS		
	Items	Total Estimate	Approved
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
TOTAL BUDGET ESTIMATE			

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

Local Road & Street

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this _____ day of _____, 2010.

Signature and Title of Officer(s) or Department Head

ID YEAR C O TYPE KEY
CITY, TOWN, FIRE PROT. DISTR. Town of Yorktown

Delaware

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES LRS FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

ESTIMATED AMOUNTS TO BE RECEIVED				
	-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1, 2011 to Dec. 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax	45,861		77,388	
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street	24,139		52,612	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax to CCIF				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax--Fire Pension Fund				
1506 Cigarette Tax--Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
9999 Total Columns A and B	70,000	0	130,000	0
	Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

2011
ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN
FUND: LOCAL ROAD & STREET

COUNTY: DELAWARE

NET ASSESSED VALUATION _____

259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	200000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	155260			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	355260			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	155260			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	70000			
b. Total Column B Budget Form 2	130000			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	355260			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	0			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property				

3 OTHER SERVICES AND CHARGES

Professional Services

Professional Services

[illegible]

Communication and Transportation

[illegible]

Printing and Advertising

[illegible]

Insurance

[illegible]

Utility Services

[illegible]

Repairs and Maintenance

[illegible]

Rentals

[illegible]

Debt Service

[illegible]

Other Services and Charges

[illegible]**Total Other Services and Charges**[illegible]

4 CAPITAL OUTLAYS

	4 CAPITAL OUTLAYS		
	Items	Total Estimate	Approved
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
TOTAL BUDGET ESTIMATE			

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

Rainy Day _____

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this _____ day of _____, 2010.

Signature and Title of Officer(s) or Department Head

ID YEAR C O TYPE KEY
CITY, TOWN, FIRE PROT. DISTR. Town of Yorktown

Delaware

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES RAINY DAY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

ESTIMATED AMOUNTS TO BE RECEIVED				
	-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1, 2011 to Dec. 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits:				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions--General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax--Fire Pension Fund				
1506 Cigarette Tax--Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
TRANSFER FROM GENERAL	30,000		30,000	
9999 Total Columns A and B	30,000	0	30,000	0
	Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

2011
ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN
FUND: RAINY DAY

COUNTY: DELAWARE

NET ASSESSED VALUATION _____

259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	50000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	50000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	110647			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	110647			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-60647			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	60647			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property				

Town of Yorktown
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

2011

1 PERSONAL SERVICES

Salaries and Wages

PERSONAL SERVICES Salaries and Wages	Items	Total Estimate	Approved

Other Personal Services

Total Personal Services		

2 SUPPLIES

Office Supplies

[illegible]

Operating Supplies

[illegible]

Repair and Maintenance Supplies

[illegible]

Other Supplies

[illegible]

3 OTHER SERVICES AND CHARGES

Professional Services

Professional Services

[illegible]

Communication and Transportation

[illegible]

Printing and Advertising

[illegible]

Insurance

[illegible]

Utility Services

[illegible]

Repairs and Maintenance

[illegible]

Rentals

[illegible]

Debt Service

[illegible]

Other Services and Charges

[illegible]**Total Other Services and Charges**[illegible]

4 CAPITAL OUTLAYS

	Items	Total Estimate	Approved
Land			
		0	0
Buildings			
		0	0
Improvements Other Than Building			
		0	0
Machinery and Equipment			
		0	0
Other Capital Outlays			
		0	0
Total Capital Outlays		0	0
TOTAL BUDGET ESTIMATE		11000	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

CEMETERY

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this _____ day of _____, 2010.

Signature and Title of Officer(s) or Department Head

ID YEAR C O TYPE KEY
 CITY, TOWN, FIRE PROT. DISTR. Town of Yorktown

Delaware COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES CEMETERY FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

ESTIMATED AMOUNTS TO BE RECEIVED				
	-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1, 2011 to Dec. 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVEI Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits:				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions--General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax--Fire Pension Fund				
1506 Cigarette Tax--Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
GRAVE OPEN CLOSE	300		600	
9999 Total Columns A and B	300	0	600	0
	Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the Department of Local Government Finance.
 (CAGIT) means County Adjusted Gross Income Tax.

2011
ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN
FUND: CEMETERY

COUNTY: DELAWARE

NET ASSESSED VALUATION _____

259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	11000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8066			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	19066			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	18166			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	300			
b. Total Column B Budget Form 2	600			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	19066			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	0			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	3000			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property				

3 OTHER SERVICES AND CHARGES

Professional Services

Professional Services

[illegible]

Communication and Transportation

	3000	0
--	------	---

Printing and Advertising

[illegible]

Insurance

[illegible]

Utility Services

[illegible]

Repairs and Maintenance

[illegible]

Rentals

[illegible]

Debt Service

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
---	---	---	---	---	---	---	---	---	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	-----

Other Services and Charges

[illegible]**Total Other Services and Charges**

Total Other Services and Charges	21000	0
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4 CAPITAL OUTLAYS

	Items	Total Estimate	Approved
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays		8500	0
TOTAL BUDGET ESTIMATE		40000	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

Clerks Perpetual Record

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this _____ day of _____, 2010.

Signature and Title of Officer(s) or Department Head

ID YEAR C O TYPE KEY
CITY, TOWN, FIRE PROT. DISTR. Town of Yorktown

Delaware

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES CLERKS PERP RECORD FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

ESTIMATED AMOUNTS TO BE RECEIVED				
	-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1, 2011 to Dec. 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits:				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions--General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax--Fire Pension Fund				
1506 Cigarette Tax--Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
9999 Total Columns A and B	6,000	0	12,000	0
	Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

2011
 ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN
 FUND: CLERKS PERP RECORD

COUNTY: DELAWARE

NET ASSESSED VALUATION 259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	40000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19027			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	59027			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	41027			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	6000			
b. Total Column B Budget Form 2	12000			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	59027			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	0			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property				

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BUDGET ESTIMATE FOR

(If County Budget, Enter County Name)

2011

Salaries and Wages

[illegible][illegible]

Office Supplies

[illegible][illegible][illegible]

0	0
0	0

3 OTHER SERVICES AND CHARGES

Professional Services

Professional Services

[illegible]

Communication and Transportation

[illegible]

Printing and Advertising

[illegible]

Insurance

[illegible]

Utility Services

[illegible]

Repairs and Maintenance

[illegible]

Rentals

[illegible]

Debt Service

[illegible]

Other Services and Charges

	ZZ007	
Total Other Services and Charges	22864	0
	22864	0

4 CAPITAL OUTLAYS

	Items	Total Estimate	Approved
Land			
Buildings		0	0
Improvements Other Than Building		0	0
Machinery and Equipment		0	0
Other Capital Outlays		0	0
Total Capital Outlays		0	0
TOTAL BUDGET ESTIMATE		22864	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

LECE Fund

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this _____ day of _____, 2010.

Signature and Title of Officer(s) or Department Head

ID YEAR C O TYPE KEY
CITY, TOWN, FIRE PROT. DISTR. Town of Yorktown

Delaware COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES LECE FEES FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

ESTIMATED AMOUNTS TO BE RECEIVED				
	-A- 1-Jul-10 to 31-Dec-10	-X- Department of Local Government Finance	-B- Jan. 1, 2011 to Dec. 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
GUN PERMIT	1,500		1,500	
3201 Building Permits:				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions--General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax--Fire Pension Fund				
1506 Cigarette Tax--Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Accident Reports				
Cont Ed Fees				
9999 Total Columns A and B	2,200	0	2,800	0
	Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

2011
ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN
FUND: LECE FEES

COUNTY: DELAWARE

NET ASSESSED VALUATION _____

259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	22864			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4000			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	26864			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	21864			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	2200			
b. Total Column B Budget Form 2	2800			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	26864			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	0			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property				

ID	YEAR	CO	TYPE	KEY
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BUDGET ESTIMATE FOR

ECON AREA 1
(Office, Board, Commission, Department, Institution or Fund)

Town of Yorktown

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

1 PERSONAL SERVICES

Salaries and Wages

	Items	Total Estimate	Approved
PERSONAL SERVICES Salaries and Wages			
Employee Benefits		0	0
Other Personal Services			
Total Personal Services		0	0

2 SUPPLIES

Office Supplies

[illegible]

3 OTHER SERVICES AND CHARGES

Professional Services

[illegible]

Communication and Transportation

[illegible]

Printing and Advertising

[illegible]

Insurance

[illegible]

Utility Services

[illegible]

Repairs and Maintenance

[illegible]

Rentals

[illegible]

Debt Service

PRINCIPAL	75000
INTEREST	75000

Other Services and Charges

[illegible]**Total Other Services and Charges**[illegible]

4 CAPITAL OUTLAYS

	Items	Total Estimate	Approved
Land			
		0	0
Buildings			
		0	0
Improvements Other Than Building			
		0	0
Machinery and Equipment			
		0	0
Other Capital Outlays			
		0	0
Total Capital Outlays		0	0
TOTAL BUDGET ESTIMATE		150000	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

ECON AREA 1

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this _____ day of _____, 2010.

Signature and Title of Officer(s) or Department Head

2011
ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN
FUND: ECON AREA 1

COUNTY: DELAWARE
NET ASSESSED VALUATION 259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	150000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	269509			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	419509			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	231853			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	93828			
b. Total Column B Budget Form 2	93828			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	419509			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	0			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property				

3 OTHER SERVICES AND CHARGES
Professional Services

Items	Total Estimate	Approved
	0	0

Communication and Transportation

Items	Total Estimate	Approved
	0	0

Printing and Advertising

Items	Total Estimate	Approved
	0	0

Insurance

Items	Total Estimate	Approved
	0	0

Utility Services

Items	Total Estimate	Approved
	0	0

Repairs and Maintenance

Items	Total Estimate	Approved
	0	0

Rentals

Items	Total Estimate	Approved
	0	0

Debt Service

PRINCIPAL
INTEREST

75000
75000

Items	Total Estimate	Approved
	150000	0

Other Services and Charges

Total Other Services and Charges

Items	Total Estimate	Approved
	0	0
	150000	0

4 CAPITAL OUTLAYS

	Items	Total Estimate	Approved
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays		0	0
TOTAL BUDGET ESTIMATE		150000	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

RDC

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this _____ day of _____, 2010.

Signature and Title of Officer(s) or Department Head

2011
ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN
FUND: RDC

COUNTY: DELAWARE

NET ASSESSED VALUATION _____

259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	150000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	430000			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	580000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	514645			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	32500			
b. Total Column B Budget Form 2	32855			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	580000			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	0			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property				