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YEAR	2011
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TYPE	
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BUDGET

ESTIMATE FOR

General Fund Summary
(Office, Board, Commission, Department, Institution or Fund)
Town of Yorktown
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

1 PERSONAL SERVICES Items Estimate Approved Salaries and Wages 21000 21000 MARSHAL 508099 130000 CLERK-TREASURER 70000 99155 COURT 99155 99155	## Benefits ## ADMIN ##
DEDCONAL SERVICES Estimate	
Total	Total Estimate

Other Services and Charges ADMIN MARSHAL TOWN MANAGER CLERK TREAS COURT Total Other Services and Charges	Rentals ADMIN MARSHAL Debt Service	HARSHAL TOWN MANAGER COURT Repairs and Maintenance ADMIN MARSHAL TOWN MANAGER CLERK TREAS COURT COURT	Printing and Advertising ADMIN MARSHAL TOWN MANAGER CLERK TREAS COURT Insurance ADMIN	COURT COURT COURT COURT ADMIN ADMIN MARSHAL TOWN MANAGER CLERK TREAS COURT	3 OTHER SERVICES AND CHARGES Professional Services
950000 10000 8500 5000 1000	52000 30000	3800 3000 4500 4500 4000 15000 2500 3000 1000	3500 500 2000 2000 800 110000	93000 5000 3000 2000 5000 8000 3000 2400	Items
974500 1333500	82000	11300	8800	101000	Total Estimate
0	0	0	0	0 0	Approved

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Dated thisday of	(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the General Fund Summary (Name of Office, Board, Commission, Department, Institution or Fund) for the calendar year 2011 for the purposes therein specified.	TOTAL BUDGET ESTIMATE	Total Capital Outlays	Other Capital Outlays	Machinery and Equipment ADMIN MARSHAL TOWN MANAGER CLERK TREAS	Improvements Other Than Building ADMIN TOWN MANAGER CLERK TREAS	Buildings	Land	4 CAPITAL OUTLAYS
, 2010.	estimate of the nece				2000 40000 4000 3000	3000 5000 3000			Items
and Title of Officer(s) or Department Head	ssary expense of the	2697414	60000	0	49000	11000	0	0	Total Estimate
artment Head		0	0	0	0	0	0	0	Approved

COUNTY, INDIANA

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YEAR
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TYPE
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CITY, TOWN, FIRE PROT. DISTR. Town of Yorktown _Delaware

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011 ESTIMATE OF MISCELLANEOUS REVENUES GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

NOTE:

	2011				
ID	YFAR	CO	TYPE	 FLIND	

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN **FUND: GENERAL**

COUNTY: DELAWARE

NET ASSESSED VALUATION

259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE	PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
Total budget estimate for incoming year	2697414			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1170000			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	·			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	3867414			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			:	
6. Actual cash balance, June 30 of present year (including cash investments)	211878			
7. Taxes to be collected, present year (December settlement)	1037274			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	614398			
b. Total Column B Budget Form 2	1107810			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	2971360			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	896054			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				
revenue for same period)	200000			
12. Amount to be raised by tax levy (add lines 10 and 11)	1096054			
13. a. Property Tax Replacement Credit from Local Option Tax		····		
13. b. Property Tax Levy Freeze from LOIT	4000054			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	1096054	XXXXXXXXXXXX	XXXXXXXXXXXX	
15. Levy Excess Fund applied to current budget 16. Net amount to be raised	^^^^	^^^^	************	•
17. Net Tax Rate on each one hundred dollars of taxable property	0.422684304			
17. Net Tax hate on each one nundred dollars of taxable property	0.422084304			

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

MVH Street Dept
(Office, Board, Commission, Department, Institution or Fund)
Town of Yorktown
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

0	119250		Total Supplies
	1250		
			7,00
		1250	THE PARTY OF THE P
			Other Supplies
0	20000		
			THE PARTY OF THE P
			Manual Control of the
		20000	With the second
			Repair and Maintenance Supplies
0	97000		
		97000	Cheranis oriphies
	-		Operating Supplies
0	1000		
			Projection of the Control of the Con
			1990000
		1000	
			Office Supplies
•			2 SUPPLIES
	20000		
	255000		Total Personal Services
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			Other Personal Services
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	85000		Transfer to the state of the st
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			THE PROPERTY OF THE PROPERTY O
		85000	Employee Benefits
C	170000		
	1	- myak	19966.
			The state of the s
			The state of the s
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		170000	Salaries and Wages
Approved	Estimate	Items	PERSONAL SERVICES
	בַּבַּב		

0	47000 271250		Total Other Services and Charges
		47000	
	36000	16000 20000	PRINCIPAL INTEREST Other Services and Charges
	26000	26000	Rentals
	79000	79000	Repairs and Maintenance
	65000	65000	Utility Services
	0		Insurance
	1200	1200	Printing and Advertising
	2050	2050	Communication and Transportation
-	15000	15000	Professional Services
Approved	Estimate	Items	

	for the calendar year 2011 for the purposes therein specified. Dated this day of	(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the MVH Street Dept (Name of Office, Board, Commission, Department, Institution or Fund)	TOTAL BUDGET ESTIMATE	Total Capital Outlays	Other Capital Outlays	Machinery and Equipment	Improvements Other Than Building	Buildings		4 CAPITAL OUTLAYS
Signature ar	, 2010.	estimate of the neces			30000	7500	247000		65000	Items
Signature and Title of Officer(s) or Department Head		ssary expense of the	995000	349500	30000	7500	247000	0	65000	Total Estimate
artment Head			0	0	0	0	0	0	0	Approved

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	YEAR
	00
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	KEY

CITY, TOWN, FIRE PROT. DISTR Town of Yorktown

Delaware

COUNTY, INDIANA

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011 ESTIMATE OF MISCELLANEOUS REVENUES MVH FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	Lifie 8B			
	150,490	0	86,706	9999 Total Columns A and B
		41111		

				Hillinging
				5205 Transfer FromUtility
				Transfer From CCIF
				OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund
	000		000	
	300		300	6500 Miscellaneous Revenue
				MISCELLANEOUS REVENUE: 6100 Interest on Investments
				4101 Court Docket Fees
				≥
				2001 Dog Fould Necelpts
				2506 Fire Protection Contracts
				ଦ୍ର
				lood clare raying its lit Lieu of Laxes
				bd
				Cigarette TaxFire Pension Fund
				1503 Cigarette Tax DistributionsGeneral
				1502 Alcoholic Beverage Gallonage Tax Distribution
	114,840		51,056	
				Federal Payments in Lieu of Taxes
				INTERGOVERNMENTAL REVENUE:
				3202 Street and Curb Cut Permits
	***************************************	111111111111111111111111111111111111111		
				3201 building Permits:
				ALAMAH MARAMATAN AND AND AND AND AND AND AND AND AND A
				:
				LICENSES AND PERMITS:
				0206 Surtax
	350		350	
				0217 CVET Commercial Vehicle Excise Tax
	XXXXXXXXXXXX			Credit
	34,000		34,000	License Excise Tax
	1.000		1,000	Institutions Tax
				OTHER TAXES:
Government Finance	Dec. 31, 2011	Government Finance	31-Dec-10	
Department of Local	Jan. 1, 2011 to	Department of Local	1-Jul-10 to	
*	, p		ì à	
7	יי סר ארניבוע	ONIO	- COLIMIN I	

NOTE:

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BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN FUND: MVH

COUNTY: DELAWARE NET ASSESSED VALUATION_

259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

(NOT TO BE	PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
Total budget estimate for incoming year	995000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	367565			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	1362565			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	280034			
7. Taxes to be collected, present year (December settlement)	400564			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	86706			
b. Total Column B Budget Form 2	150490	·		
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	917794			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	444771			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				
revenue for same period)	200000			
12. Amount to be raised by tax levy (add lines 10 and 11)	644771			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT	.			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	644771	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	VAAAAAAAAA	
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	644771			
17. Net Tax Rate on each one hundred dollars of taxable property	0.248650688			

D YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

PARK
(Office, Board, Commission, Department, Institution or Fund)
Town of Yorktown
(If City, Town or Fire Protection District Budget, Enter Name) (If County Budget, Enter County Name)

0			
	15000	1990	Total Supplies
-	0		

			Other Supplies
0	4000		
		4000	Repair and Maintenance Supplies
0	10000		
		10000	Operating Supplies
0	1000		
		1000	Office Supplies
			2 SUPPLIES
0	83100		Total Personal Services
0	0		
		0	
			Other Personal Services
0	22000		
		0	
		22000	
		3	Employee Benefits
0	61100		######################################
	•		
		61100	Salaries and Wages
Approved	Total Estimate	Items	1 PERSONAL SERVICES
The state of the s		2011	For Calendar Year

lotal Other Services and Charges			7700000	7701		Other Services and Charges	The second secon				Deht Service			FESTIVAL EQUIP	MUNCIANA RENTAL	Rentale		THE STATE OF THE S			Repairs and Maintenance				Utility Services			 Insurance	Transit Transi			Printing and Advertising	Company of the Compan		THE PROPERTY OF THE PROPERTY O	Communication and Transportation		TOTAL CONTRACTOR CONTR	TO THE PROPERTY OF THE PARTY OF		3 OTHER SERVICES AND CHARGES Professional Services		
				-	20000				45000	46000				15000	95000					3500				10000							2500				1050					25000	٠	Items	
263050	20000						81000					110000	·				3500					10000			-	0			2500				1050				25000					Total Estimate	
0	0							o	-			0					0		-			0				0			0				0				0					Approved	The second section of the section of
	~		 												-			•																						-			

	Dated this day of	PARK (Name of Office, Board, Commission, Department, Institution or Fund) for the calendar year 2011 for the purposes therein specified.	(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the	TOTAL BUDGET ESTIMATE	Total Capital Outlays		Other Capital Outlays		Machinery and Equipment		Improvements Other Than Building		Buildings			4 CAPITAL OUTLAYS
Signature an	, 2010.	ment, Institution or Fund)	estimate of the neces				200000		14000		10000				10000	ltems
Signature and Title of Officer(s) or Department Head			ssary expense of the	595150	234000	200000		14000		10000		0		10000		Estimate
artment Head				0	0	0		0		0				0		Approved

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CITY, TOWN, FIRE PROT. DISTR Town of Yorktown

Delaware

COUNTY, INDIANA

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011 ESTIMATE OF MISCELLANEOUS REVENUES PARK FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	Line 8B		בוופסט		
	39,203	0	37,237		999
				OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer FromUtility	91H 520 520 520
	3,500		2,000		MIS 610 620 650
				Dog Pound Receipts AND FORFEITURES: Court Docket Fees Ordinance Violations	250 FINE 410
				CHARGES FOR SERVICES: 2206 Fire Protection Contracts	CH
					150 150 160
					150 150
					139 141 150
				INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds	112 130
				3202 Street and Curb Cut Permits	320
	a constant of the constant of			3201 Ruilding Permite:	યું
				LICENSES AND PERMITS: 3101 Dog Licenses 3102 Cable TV	310 310
					020 020
	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	100 mm m m m m m m m m m m m m m m m m m	290	CAGIT Property Tax Replacement Cre County Option Income Tax (COIT) CVET Commercial Vehicle Excise Tax	020 021 021
	700 34,713		900 34,047	OTHER TAXES: 0201 Financial Institutions Tax 0202 License Excise Tax 0203 CAGIT Certified Shares	OTH 020 020
VED -x- Department of Local Government Finance	ESTIMATED AMOUNTS TO BE RECEIVED Axyyyyyyyyy	-X- Department of Local Government Finance	-A- 1-Jul-10 to 31-Dec-10		

NOTE:

	2011			
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BUDGET ESTIMATE-FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN FUND: PARK

COUNTY: DELAWARE NET ASSESSED VALUATION

259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

	E PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
Total budget estimate for incoming year	595150		***************************************	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	200000			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	795150			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	228378			
7. Taxes to be collected, present year (December settlement)	394502			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	37237			,
b. Total Column B Budget Form 2	39203			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	699320			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	95830			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				
revenue for same period)	250000			
12. Amount to be raised by tax levy (add lines 10 and 11) 13. a. Property Tax Replacement Credit from Local Option Tax	345830			
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	345830			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxx	
16. Net amount to be raised	345830			
17. Net Tax Rate on each one hundred dollars of taxable property	0.133366525			• · · · · · · · · · · · · · · · · · · ·

ID YEAR CO TYPE KEY

BUDGET **ESTIMATE** FOR

Cum Cap Fire
(Office, Board, Commission, Department, Institution or Fund)
Town of Yorktown
(If City, Town or Fire Protection District Budget, Enter Name) (If County Budget, Enter County Name)

For Calendar Year	2011		
	items	Total Estimate	Approved
1 PERSONAL SERVICES Salaries and Wages			
	- 100 200		
1000 C C C C C C C C C C C C C C C C C C			
	****	0	0
Employee Benefits			
	C		
The state of the s		0	0
Other Personal Services			
	0		
		0	0
Total Personal Services		0	C
Office Supplies			
		o	
		(
Operating Supplies			
		0	C
Repair and Maintenance Supplies			
		0	.
Other Supplies			
		Þ	
Total Supplies		0	0

	Total Other Services and Charges		The second secon	The state of the s		 THE THE TAXABLE TO TH	TANTON TO THE PROPERTY OF THE	Other Services and Charges	TO STATE OF THE ST				Debt Service	Within				Rentals			Part of the second seco	Repairs and Maintenance		TOTAL TOTAL	THE PARTY OF THE P	TO MAKE THE PROPERTY OF THE PR	Utility Services	THE STATE OF THE S		The state of the s	 THE PARTY OF THE P	Insurance	- The state of the			Printing and Advertising	Transaction of the state of the	THE PROPERTY OF THE PROPERTY O		Communication and Transportation	The state of the s			3 OTHER SERVICES AND CHARGES	
, delay,									The state of the s																																				Items
	0	0							770000000000000000000000000000000000000	0					0				0				0						>					0			0				0		 		Estimate
	0	0								0					0				0				0						o					0			0				0				Approved

	(Name of Office, Board, Commission, Department, Institution or Fund) for the calendar year 2011 for the purposes therein specified. Dated this day of, 20	(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the	TOTAL BUDGET ESTIMATE	Total Capital Outlays		Other Capital Outlays	Machinery and Equipment		Improvements Other Than Building	Buildings	4 CAPITAL OUTLAYS
Signature an	ment, institution or Fund)	estimate of the neces				535800					Items
Signature and Title of Officer(s) or Department Head		sary expense of the	535800	535800	535800		0	0	0	o	Total Estimate
rtment Head			0	0	0	·	0	0	0	0	Approved

YEAR	
00	
TYPE	
KEY	

CITY, TOWN, FIRE PROT. DISTR.

Town of Yorktown

Delaware

COUNTY, INDIANA

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011 ESTIMATE OF MISCELLANEOUS REVENUES CUM FIRE FUND

	Line 8B		Line 8A	
	3,593	0	3,593	9999 Total Columns A and B
				5205 Fransfer From Utility
				OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund
				6500 Miscellaneous Revenue
				Interest on Investments Rental Property
				ELLANEOUS REVEN
				Court Docket Fees
				FINES AND FORFEITURES:
				2501 Dog Pound Receipts
				s: acts
				1600 State Payments in Lieu of Taxes
				_
				Cigarette TaxFire Pension Fund
				Cigarette Tax to CCIF
				1503 Cigarette Tax DistributionsGeneral
				1501 Liquor Excise Tax Distributions
				Local Road and Street
- PAGE - Co.				1300 Federal Payments in Lieu of Taxes
				ଜି
				SZUZ Street and Curb Cut Permits
				201
				3201 Building Permits:
				1
				A101 Dog Licenses
				OZOO GUIGA
	18		18	
	XXXXXXXXXXX			0212 County Option Income Tax (COIT)
	VVVVVVVVVVVV			CAGIT Certified Shares
	3,500		3,500	
	75		75	R TAXES: Financial Institutions Tax
Government Finance	Dec. 31, 2011	Government Finance	31-Dec-10	
Department of Local	Jan. 1, 2011 to	Department of Local	1-Jul-10 to	
*		×	-A-	
/ED	TO BE RECEIVED	ESTIMATED AMOUNTS TO BE	LAMITSE	

NOTE:

	2011			
ID	YEAR	CO	TYPE	FUND

BUDGET ESTIMATE-FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN **FUND: CUM FIRE FUND**

COUNTY: DELAWARE

NET ASSESSED VALUATION

259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE_PUBLISHED)

(NOT TO BE	PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
	525 900			
1. Total budget estimate for incoming year	535,800			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	535,800			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			<u>'</u>	
Actual cash balance, June 30 of present year (including cash investments)	486631			
7. Taxes to be collected, present year (December settlement)	40915			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	3593			
b. Total Column B Budget Form 2	3593			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	493817			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	41,983			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				***
revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	41,983			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT	44.000			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	41,983	VVVVVVVVVV	VVVVVVVV	·
15. Levy Excess Fund applied to current budget 16. Net amount to be raised	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	
	41,983			
17. Net Tax Rate on each one hundred dollars of taxable property	0.016190402			

JD YEAR CO TYPE KEY

BUDGET **ESTIMATE** FOR

N SUPPLIES
Office Supplies Other Supplies **Operating Supplies** Other Personal Services **Employee Benefits** PERSONAL SERVICES
Salaries and Wages Repair and Maintenance Supplies Cum Cap Development
(Office, Board, Commission, Department, Institution or Fund)
Town of Yorktown
(If City, Town or Fire Protection District Budget, Enter Name) **Total Personal Services** For Calendar Year **Total Supplies** Items 2011 Ю (If County Budget, Enter County Name) Total Estimate 00 0 0 0 00 0 0 Approved 00 0 0 0 00 0 0

Total Other Services and Charges		7400 Petti 1700 Petti	THE PARTY OF THE P	THE PARTY OF THE P	The state of the s		CONTRACTOR	Other Services and Charges		THE STATE OF THE S		Deht Service		THE PARTY OF THE P	Rentals	The state of the s		THE PARTY NAMED IN THE PARTY NAM	THE PROPERTY OF THE PROPERTY O	Repairs and Maintenance			THE RESIDENCE OF THE PROPERTY	Utility Services	THE PARTY STATE OF THE PARTY STA		Carlos (1978).	Insurance	error		7974		Printing and Advertising			THE STATE OF THE S	Communication and Transportation	The second secon	THE PROPERTY OF THE PROPERTY O	THE PROPERTY OF THE PROPERTY O	Professional Services	3 OTHER SERVICES AND CHARGES	
																																										Items	
0	0								0	I			0			1	0				>				0					0				0				0				Estimate	Total
0	0								0				0				D				-				0					0				0				0				Approved	

	Dated this day of	(Name of Office, Board, Commission, Department, Institution or Fund) for the calendar year 2011 for the purposes therein specified.	(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the	TOTAL BUDGET ESTIMATE	Total Capital Outlays		Other Capital Outlays		Machinery and Equipment		Improvements Other Than Building		Buildings			4 CAPITAL OUTLAYS Land	
Signature an	, 2010.	ment, Institution or Fund)	estimate of the neces				118500					- 1100000			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Items
Signature and Title of Officer(s) or Department Head			sary expense of the	118500	118500	118500		0		0		0		0			I otal Estimate
rtment Head				0	0	0		0		0		0	· .	0			Approved

COUNTY, INDIANA

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YEAR
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TYPE
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CITY, TOWN, FIRE PROT. DISTR. Town of Yorktown Delaware

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011 ESTIMATE OF MISCELLANEOUS REVENUES CUM CAP DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	Line 8B		Line 8A		
	5,465	0	5,465	9999 Total Columns A and B	9999
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				5201 Transfer From Parking Meter Fund	520 520 500
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				Interest on Investments	MISC 6100
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				AND FORFEITURES: Court Docket Fees	FINES 4101
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				CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Don Pound Receipts	CHA 2200
				1600 State Payments in Lieu of Taxes	1600
					1500
				Cigarette Tax-Fire Pension Fund	150
				1503 Cigarette Lax DistributionsGeneral	1 1 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
				1502 Alcoholic Beverage Gallonage Tax Distribution	150
					150
				1417 Local Road and Street	141
					130
				ଜି	112:
				3202 Street and Curb Cut Permits	320
				- Company - Comp	
				3201 Building Permits:	320
				- Annual Control of the Control of t	
				3102 Cable TV	310
v				ISES AND PERMITS:	310
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	35		35	0207 Wheeltax	020
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	XXXXXXXXXXXX				020
	5,300		5,300	0202 License Excise Tax	020
	130		130	R TAXES: Financial Institutions Tax	OTH
Government Finance	Dec. 31, 2011	Government Finance	31-Dec-10		
Department of Local	Jan. 1, 2011 to	Department of Local	1-Jul-10 to		
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/ED	ESTIMATED AMOUNTS TO BE RECEIVED	ED AMOUNTS	ESTIMAT		

	2011			
D	YEAR	CO	TYPE	FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN **FUND: CUM CAP DEVELOPMENT**

COUNTY: DELAWARE NET ASSESSED VALUATION

259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE	PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
Total budget estimate for incoming year	118500			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	118500			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	45048			
7. Taxes to be collected, present year (December settlement)	66868			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	5465			
b. Total Column B Budget Form 2	5465			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	55978			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	62522			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	62522			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT		·		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	62522			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	
16. Net amount to be raised	62522			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0241111			

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

Cum Cap Improvement
(Office, Board, Commission, Department, Institution or Fund)
Town of Yorktown

For Calendar Year 20:	(If City, Town or Fire Protection District Budget, Enter Name)
i -	(If County Budget, Enter County Name)

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		***	Professional Services
Approved	Estimate	Items	
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Dated this	Cum Cap Improvement (Name of Office, Board, Commission, Department, Institution or Fund) for the calendar year 2011 for the purposes therein specified.	(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the	TOTAL BUDGET ESTIMATE 100000	Total Capital Outlays 1000000	Other Capital Outlays 100000 100000 100000	Machinery and Equipment	Improvements Other Than Building	Buildings	Land	4 CAPITAL OUTLAYS Items Estimate Approved
Head			0	0	0	0	0	0	0	Approved

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CITY, TOWN, FIRE PROT. DISTR.

Town of Yorktown

Delaware

COUNTY, INDIANA

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011 ESTIMATE OF MISCELLANEOUS REVENUES CUM CAP IMPROVEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMA	ESTIMATED AMOUNTS	TO BE RECEIVED	
	Ą.		Ψ۱	*
	1-Jul-10 to	Department of Local	Jan. 1, 2011 to	Department of Local
	31-Dec-10	Government Finance	Dec. 31, 2011	Government Finance
OTHER TAXES: 0201 Financial Institutions Tax				
0202 License Excise Tax 0203 CAGIT Certified Shares				
			XXXXXXXXXXX	
0217 CVET Commercial Vehicle Excise Tax				
•				
97				
3201 Building Permits:				
3202 Street and Curb Cut Permits				
ଜି				
Motor Vehicle Highway Distributions				
:				
Cigarette Tax to COIF	6,843		12,585	
1505 Cigarette TaxPolice Pension Fund				
CHARGES FOR SERVICES: 2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
≥				
4104 Ordinance Violations				
VENUE:				
Miscellaneous Revenue				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund				
Transfer FromUtility				
9999 Total Columns A and B	6,843	0	12,585	0
	Line 8A		Line 8B	

NOTE:

	2011			
ID.	YEAR	CO	TYPE	FUND

BUDGET ESTIMATE-FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN FUND: CUM CAP IMPROVEMENT

COUNTY: DELAWARE
NET ASSESSED VALUATION

259,307,949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	100000			
	100000			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	58158			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans	·			
a. To be paid not included in lines 2 or 3	,			
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	158158		·	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	·			
Actual cash balance, June 30 of present year (including cash investments)	138730			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	6843			
b. Total Column B Budget Form 2	12585			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	158158			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	0			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property				

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

Local Road & Street
(Office, Board, Commission, Department, Institution or Fund)
Town of Yorktown
(If City, Town or Fire Protection District Budget, Enter Name)

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_	Approved	Estimate	Items		

	Dated this	Local Road ((I) (We) hereby certify				Other Capital Outlays	77.00.00	Machinery and Equipment	Charles and the charles and th	Improvements Other			Buildings				4 CAPITAL OUTLAYS	
	Dated this day of	Local Road & Street (Name of Office, Board, Commission, Department, Institution or Fund)	(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of	TOTAL BUDGET ESTIMATE	Total Capital Outlays	1980a			ment		Other Than Building	THE PROPERTY OF THE PROPERTY O		THE PARTY OF THE P		THE PROPERTY OF THE PROPERTY O			
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Signature and Title of Officer(s) or Department Head			ssary expense of the	200000	200000	200000		0		0		0	<u> </u>		C				Total Estimate
artment Head				0	0	0		0		0		0			0	·			Approved

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CITY, TOWN, FIRE PROT. DISTR. Town of Yorktown

Delaware

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES LRS FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

	Line 8B		Line 8A		
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				Transfer From CCIE	ار ا
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			-	OTHER FINANCING SOLIDCES:	2
				6500 Miscellaneous Revenue	65
				6200 Rental Property	62
				6100 Interest on investments	61
				MISCELLANEOUS REVENUE:	SIM
				4104 Ordinance Violations	4 :
				4101 Court Docket Fees	4
				FINES AND FORFEITURES:	Ξ
	-			2501 Dog Pound Receipts	25
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				CHARGES FOR SERVICES:	£
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	XXXXXXXXXXX			0204 CAGIT Property Tax Replacement Credit	8 8
				CAGIT Certified Shares	02
				0202 License Excise Tax	02
				Institutions Tax	02
				OTHER TAXES:	9
Government Finance	Dec. 31, 2011	Government Finance	31-Dec-10		
Local	ੇ ਰ ਵੇ	Local	ੇ ਰ		
Department of	Jan. 1, 2011	Department of	1-Jul-10		
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	2011			
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BUDGET ESTIMATE-FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT TOWN OF YORKTOWN **FUND: LOCAL ROAD & STREET**

COUNTY: DELAWARE NET ASSESSED VALUATION

259.307.949

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE	PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
Total budget estimate for incoming year	200000			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	155260			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	355260			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	155260		·	
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				" ''
a. Total Column A Budget Form 2	70000			
b. Total Column B Budget Form 2	130000	-		
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	355260			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	0			·
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		•		
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax	·			
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property				

ID YEAR CO TYPE EP

BUDGET ESTIMATE FOR

Rainy Day
(Office, Board, Commission, Department, Institution or Fund)
Town of Yorktown
(If City, Town or Fire Protection District Budget, Enter Name) (If County Budget, Enter County Name)

For Calendar Year 2011

The state of the s		w	
	Items	Total Estimate	Approved
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The state of the s			
		0	0
Employee Benefits			
	0		
		0	0
Other Personal Services			
The state of the s	0		
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Total Personal Services		0	0
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Operating supplies			
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Other Supplies	3	-	
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Total Supplies		0	0
To the state of th			

	for the calendar year 2011 for the purposes therein specified. Dated this day of day of, 20	(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the	TOTAL BUDGET ESTIMATE	Total Capital Outlays	Other Capital Outlays	Machinery and Equipment	Improvements Other Than Building	Buildings	Land	4 CAPITAL OUTLAYS
Signature an	ment, institution of Fund)	estimate of the neces			50000					Items
Signature and Title of Officer(s) or Department Head		sary expense of the	50000	50000	50000	0	0	0	0	Estimate
rtment Head			0	0	0	0	0		О	Approved

COUNTY, INDIANA

₽	
YEAR	
0 0	
TYPE	
KEY	

CITY, TOWN, FIRE PROT. DISTR Town of Yorktown _Delaware

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011 ESTIMATE OF MISCELLANEOUS REVENUES RAINY DAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	ESTIMA	ESTIMATED AMOUNTS	TO BE RECEIVED	VED
	- -1-10	-X- Department of	-B- Jan. 1, 2011	-X- Department of
	31-Dec-10	Local Government Finance	to Dec. 31, 2011	Local Government Finance
OTHER TAXES: 0201 Financial Institutions Tax				
			XXXXXXXXXXXXX	
0217 CVET Commercial Vehicle Excise Tax				
0206 Surfax				
κ̈́				
3102 Cable TV				
		÷		
3201 Building Permits:				
3202 Street and Curb Cut Permits				
REPORT Matching Funds				
u of Taxes)istributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1504 Cigarette Tax to CCIF				
ଦି				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property 6500 Miscellaneous Revenue	- Transmission of the Control of the			
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF				
TRANSFER FROM GENERAL	30,000		30,000	
панатанализана пределения пределе				
9999 Total Columns A and B	30,000 Line 8A	0	30,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.

(CAGIT) means County Adjusted Gross Income Tax.

	2011			
D	YEAR	CO	TYPE	FUND

TAXING UNIT TOWN OF YORKTOWN **FUND: RAINY DAY**

COUNTY: DELAWARE NET ASSESSED VALUATION_____

259,307,949

(NOT TO BE	PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
Total budget estimate for incoming year	50000			**************************************
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year		**************************************		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	50000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	110647			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
7. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	110647	***		
0. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-60647			
 Operating balance (not in excess of expense January 1 to June 30, less miscellaneous 				
revenue for same period)	60647			
2. Amount to be raised by tax levy (add lines 10 and 11)	0			
3. a. Property Tax Replacement Credit from Local Option Tax				
3. b. Property Tax Levy Freeze from LOIT				
4. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
5. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	
6. Net amount to be raised				
7. Net Tax Rate on each one hundred dollars of taxable property	<u> </u>			···

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CEMETERY
(Office, Board, Commission, Department, Institution or Fund)
Town of Yorktown
(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year 2011 (If County Budget, Enter County Name)

100 April 200	A	Total	-
1 PERSONAL SERVICES Salaries and Wages		Estilliate	
		٠	
100 0000		O	-
Employee Benefits			
April 1995			
	0		
		>	
		C	
Omer Personal Services			
	0		
1100mm		-	
Total Personal Services		0	0
2 SUPPLIES Office Supplies			
		0	0
Operating Supplies			
7.100			
		o	o
Repair and Maintenance Supplies		THE PROPERTY OF THE PROPERTY O	
7.77			
		0	0
Other Supplies			
Total Supplies		0	0

9000 0 0 0 0 0		Total Other Services and Charges		The state of the s		The state of the s	The state of the s	BOOK TYPINAL T	The state of the s	Control of the contro	TANAL TANAK TANAL	Other Services and Charges	THE	To provide the second s	THE STATE OF THE S			Doht Service	WANG TO THE PROPERTY OF THE PR		THE PARTY OF THE P	Rentals	THE THE PARTY OF T	Parks (Section 1)	7,000	Repairs and Maintenance			The state of the s	Utility Services	The state of the s	Office and the second of the s		Insurance	 TOTAL TOTAL		Drinting and Advantining	TRANSPORT TO THE PROPERTY OF T	THE STATE OF THE S		Communication and Transportation	- Personal III		The state of the s	Professional Services	S CIHER SERVICES AND CHARGES
	The state of the s	11000	9000	0000	TO THE STATE OF TH						9000			0	77800	mid-material.			0	7000									2000					***************************************				0	***************************************							

	Dated thisday of	(Name of Office, Board, Commission, Department, Institution or Fund) for the calendar year 2011 for the purposes therein specified.	(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the CEMETERY	TOTAL BUDGET ESTIMATE	Total Capital Outlays		Other Capital Outlays	Machinery and Equipment	Buildings Improvements Other Than Building	Land	4 CAPITAL OUTLAYS
Signature an	, 2010.	ment, Institution or Fund)	estimate of the neces								Items
Signature and Title of Officer(s) or Department Head		TO THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE	sary expense of the	11000	0	0	0	0	0	0	Estimate
artment Head				0	0	0	0	0	0	0	Approved

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YEAR	
0	
TYPE	
Æ	

CITY, TOWN, FIRE PROT. DISTR

Town of Yorktown

_Delaware

COUNTY, INDIANA

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011 ESTIMATE OF MISCELLANEOUS REVENUES CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

	Line 8B		Line ox		
	600	0	300	99 Total Columns A and B	9999
	600		300	Transfer From Utility GRAVE OPEN CLOSE	5205
				OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF	OTHE 5201
				00 Rental Property 00 Miscellaneous Revenue	6200 6500
				ELLANEOUS REVENUE:	MISCE 6100
					4104
				FINES AND FORFEITURES:	FINES
				06 Fire Protection Contracts01 Dog Pound Receipts	2206 2501
				CHARGES FOR SERVICES:	CHA
					1600
					1505 1506
				Cigarette Tax to CCIF	1504
					1502 1503
				01 Liquor Excise Tax Distributions	1501
					1399 1417
				IN EKGOVERNMEN I AL REVENUE: 1121 Federal Matching Funds 1300 Federal Payments in Lieu of Taxes	1121
				Street and Curb Cut Permits	3000
				Building Permits:	3201
					3102
				5	LICE
					0206
					0217 0207
	XXXXXXXXXX			CAGIT Property Lax Replacement Credit County Option Income Tax (COIT)	0212
				CAGIT Certified Shares	0203
				abla	OZ 0
Local Government Finance	Dec. 31, 2011	Government Finance	31-Dec-10		
Department of	Jan. 1, 2011	Department of	1-Jul-10		
C	בי הוא	ESTIMATED AMOUNTS TO	-A-		

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

	2011			
ID	YEAR	CO	TYPE	FUND

TAXING UNIT TOWN OF YORKTOWN **FUND: CEMETERY**

COUNTY: DELAWARE

NET ASSESSED VALUATION____

259,307,949

(NOT TO BE	PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
Total budget estimate for incoming year	11000			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8066			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year		*********		
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	19066			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	18166			·
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	300			
b. Total Column B Budget Form 2	600			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	19066			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	0			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	2000			
12. Amount to be raised by tax levy (add lines 10 and 11)	3000			
13. a. Property Tax Replacement Credit from Local Option Tax	- U	***************************************		
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxx	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property		(*************************************		
				-

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

Clerks Perpetual Record
(Office, Board, Commission, Department, Institution or Fund)

Town of Yorktown
(If City, Town or Fire Protection District Budget, Enter Name) For Calendar Year 2011 (If County Budget, Enter County Name)

0	10500		Total Supplies
0	0		TOTAL
			70000
			Other Supplies
-	o		
			1996
			Repair and Maintenance Supplies
	1000		The state of the s
D	1000		
		1000	
		1000	Operating Supplies
0	9500		
			TOTAL
		9500	7,742.
			Office Supplies
			2 SUPPLIES
0	0		lotal Personal Services
0	0		
			Table Comments of the Comments
		0	
			THE THE PARTY OF T
			Other Personal Services
0	0		11-14-14-14-14-14-14-14-14-14-14-14-14-1
			THE STATE OF THE S
		0	
			Employee Benefits
0	0		The state of the s
			Salaries and Wages
Approved	Estimate	Items	
	1		To the state of th

lotal Other Services and Charges	Total Other Services and Office	property version of the second	THE STATE OF THE S	Parking Printer Printe		THE REAL PROPERTY OF THE PROPE	The state of the s	Other Services and Charges	Transfer of the state of the st		The state of the s	1000 CC 1000	Dobt Consiso	Total Control	The state of the s		Rentals			THE PARTY OF THE P		Repairs and Maintenance	THE PARTY OF THE P	**************************************		Utility Services	THE PROPERTY OF THE PROPERTY O	The state of the s	and the state of t	Insurance					Printing and Advertising	entra de la companya	TO STATE OF THE PARTY OF THE PA	Townstate, and the second seco	Communication and Transportation	WARRACT CO.		Transport desired in the control of	Professional Services		The state of the s
				100			12000							7774004						 	5000	1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3											.000	1000				3000	3000					Items	
21000	12000	2000							0					0				9000					0				0				1000))				3000				0				Estimate	Total
0		•							 0					0				0	•				0				0				0					0				0			··	Approved	

Dated thisday of	nereby certify that the forego Clerks Perpetual Record (Name of Offi ar year 2011 for the purpose	Total Capital Outlays TOTAL BUDGET ESTIMATE	Other Capital Outlays	Machinery and Equipment	Improvements Other Than Building	Buildings	Land	A CARITAL OLITI AVS
Signature an	estimate of the neces			8500				Items
, 2010. Signature and Title of Officer(s) or Department Head	ssary expense of the	8500 40000	0	8500	0	0	0	Total Estimate
rtment Head		0	0	0	0	0		Approved

₽
YEAR
00
TYPE
KEY

CITY, TOWN, FIRE PROT. DISTR

Town of Yorktown

Delaware

COUNTY, INDIANA

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011 ESTIMATE OF MISCELLANEOUS REVENUES CLERKS PERP RECORD FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

			of the present vear	:: Col. A is for the period from July 1 to December 31 of the present year	NOTE:
	Line 8B		Line 8A		
	12,000	0	6,000	Total Columns A and B	9999
	12,000		0,000		
	12000		6 000	document storage and fax fees	
					5205
					5201
				ER FINANCING SOURCES:	OTHER
				Miscellaneous Revenue	6500
				Interest on Investments	6100
				MISCELLANEOUS REVENUE:	MISC
				Ordinance Violations	4104
				S AND FORFEITURES: Court Docket Fees	FINES 4101
				CHARGES FOR SERVICES: 2206 Fire Protection Contracts 2501 Dog Pound Receipts	2206 2501
				of laxes	000
				Cigarette Tax-Police Pension Fund	1506
					1505
					1504
				2 Alcoholic Beverage Gallonage Tax Distribution	1502
					1501
				Local Road and Street	1417
					1300
				RGOVERNMENTAL REVENUE: Federal Matching Funds	1121
		The second		Street and Curb Cut Permits	3202
					3003
				1 Building Permits:	3201
				·	
				The state of the s	
				2 Cable TV	3102
				ISES AND PERM Dog Licenses	LICE!
					0206
				Wheeltax	0207
				County Option Income Tax (COIT)	0212
	XXXXXXXXXXXX			4 CAGIT Property Tax Replacement Credit	0204
		-		CAGIT Certified Shares	0203
				ER TAXES: 1 Financial Institutions Tax	OTHER 0201
Government Finance	Dec. 31, 2011	Government Finance	31-Dec-10		
Department of	Jan. 1, 2011	Department of	1-Jul-10		
YED *	TO BE RECEIVED	ESTIMATED AMOUNTS TO BE	ESTIMA1		

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross income Tax.

	2011			
ID	YEAR	co	TYPE	FUND

TAXING UNIT TOWN OF YORKTOWN **FUND: CLERKS PERP RECORD**

COUNTY: DELAWARE NET ASSESSED VALUATION

259,307,949

(NOT TO BE	PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
Total budget estimate for incoming year .	40000	, , , , , , , , , , , , , , , , , , ,		
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19027			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year		***************************************		
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	59027			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	41027			
7. Taxes to be collected, present year (December settlement)			*****	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	6000			
b. Total Column B Budget Form 2	12000		***************************************	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	59027			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	0	····		
 Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) 		T		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax		· · · · · · · · · · · · · · · · · · ·		
13. b. Property Tax Levy Freeze from LOIT			· · · · · · · · · · · · · · · · · · ·	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	,
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property		******		

ID YEAR CO TYPE EY

BUDGET **ESTIMATE** FOR

SUPPLIES
Office Supplies Operating Supplies PERSONAL SERVICES Salaries and Wages Other Personal Services Repair and Maintenance Supplies **Employee Benefits** LECE Fund
(Office, Board, Commission, Department, Institution or Fund)
Town of Yorktown
(If City, Town or Fire Protection District Budget, Enter Name) **Total Personal Services** For Calendar Year Items 2011 0 (If County Budget, Enter County Name) Total Estimate Ю 0 00 0 0 Approved 00 0 0 0 0

N

Other Supplies

Total Supplies

00

00

Ю

0

	Total Other Services and Charges			PP ANTON	THE STATE OF THE S	THE PARTY OF THE P	The state of the s	Other Services and Charges	— miles	THE PROPERTY OF THE PROPERTY O	The state of the s	Debt Service		Comments of the Comments of th	THE PARTY OF THE P	Kentals			Repairs and Maintenance	- The state of the			Utility Services	TOTAL	The state of the s	Insurance			THE PARTY OF THE P	THE CONTRACT OF THE CONTRACT O	Printing and Advertising	100	evidoración propinto		Communication and Transportation		The state of the s	TO THE PARTY OF TH	Professional Services		
						· · · · · · · · · · · · · · · · · · ·	22864								100																		1000							Items	
	22864	22864							0			`	0				0				D			0			0	•					0			0				l otal Estimate	
The second secon	0	0							0				0				. 0				O			0			0						0			0				Approved	

for the calendar year 2011 for the purposes therein specified. Dated this	(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the	TOTAL BUDGET ESTIMATE	Total Capital Outlays	Other Capital Outlays	Machinery and Equipment	Improvements Other Than Building	Buildings	Land	4 CAPITAL OUTLAYS
nt, institution or Fund) 2010. Signature an	timate of the neces		7 100 100 100 100 100 100 100 100 100 10						Items
or Fund) , 2010. Signature and Title of Officer(s) or Department Head	sary expense of the	22864	0	0	0	0	0	0	Estimate
rtment Head		0	0	0	0	0	0	0	Approved

₽
YEAR
00
TYPE
KEY

CITY, TOWN, FIRE PROT. DISTR Town of Yorktown

Delaware

SOUNTY, INDIANA

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011 ESTIMATE OF MISCELLANEOUS REVENUES LECE FEES FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

0
400
300
1,500
Department of Local Government Finance
* * *

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

	2011			
ID	YEAR	CO	TYPE	FUND

TAXING UNIT TOWN OF YORKTOWN FUND: LECE FEES

COUNTY: DELAWARE NET ASSESSED VALUATION

259,307,949

(NOT TO BE	PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
Total budget estimate for incoming year	22864			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4000			MANUAL DESCRIPTION OF THE PROPERTY OF THE PROP
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year		, , , , , , , , , , , , , , , , , , , 		
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	26864			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	21864			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	2200			
b. Total Column B Budget Form 2	2800	***************************************		
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	26864			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	0			
 Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) 				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property				

ID YEAR CO TYPE KEY

BUDGET **ESTIMATE** FOR

Ν SUPPLIES
Office Supplies Other Supplies **Operating Supplies** Other Personal Services **Employee Benefits** PERSONAL SERVICES Salaries and Wages Repair and Maintenance Supplies ECON AREA 1
(Office, Board, Commission, Department, Institution or Fund)
Town of Yorktown
(If City, Town or Fire Protection District Budget, Enter Name) **Total Personal Services** For Calendar Year Total Supplies Items 2011 (If County Budget, Enter County Name) Total Estimate 0 Ю 0 00 0 0 Approved 0 0 0 00 0 0

	Total Other Services and Charges	The state of the s	THE PARTY OF THE P	APPA TANANA TANA	THE PARTY OF THE P	THE PARTY OF THE P	- CONTRACTOR - CON	The state of the s	PARTY NAME OF THE PARTY NAME O	Culer Selvices allu Cilalges	Other Condings and Charges	THE PROPERTY OF THE PROPERTY O	The state of the s	TOTAL	INTEREST	PRINCIPAL	Debt Service	- The state of the	The state of the s	The state of the s	Rentals		The state of the s	media.		Nepairs and maniferialice	Repaire and Maintenance			THE PROPERTY OF THE PROPERTY O	100000	Utility Services	7,000		emplication of the control of the co	WANTED THE PROPERTY OF THE PRO	insurance	-		Control of the contro	Filling and Advertising	Drinting and Advanti-	Property State of the State of	Terminal springers services se	- properties - pro	The state of the s	Collinalication and mansportation	Communication and Transportation			Professional Services	3 OTHER SERVICES AND CHARGES		The state of the s
												THE STATE OF THE S			75000	75000																						:								177							Items	
	150000	0										150000						>				0	•					0	•					0					0				0						0				Estimate	T T THE
	0	0										0						5				0						0	•					0					0				0						0				Approved	

	Dated thisday of	ECON AREA 1 (Name of Office, Board, Commission, Department, Institution or Fund) for the calendar year 2011 for the purposes therein specified.	(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the ECON AREA 1	TOTAL BUDGET ESTIMATE	Total Capital Outlays		Other Capital Outlays	Machinery and Equipment	Improvements Other Than Building	Buildings	Land	CAPITAL OUTLAYS
Signature ar	, 2010.	stitution or Fund)	ate of the nece									items
Signature and Title of Officer(s) or Department Head			ssary expense of the	150000	0	0	0	0	0		0	Estimate
artment Head				0	0	0	0	0	0		0	Approved

	2011			
ID.	YEAR	CO	TYPE	FLIND

TAXING UNIT TOWN OF YORKTOWN **FUND: ECON AREA 1**

COUNTY: DELAWARE NET ASSESSED VALUATION

259,307,949

(NOT TO BE	PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
Total budget estimate for incoming year	150000			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	269509			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year			· · · · · · · · · · · · · · · · · · ·	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	419509			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	231853			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	93828			
b. Total Column B Budget Form 2	93828			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	419509			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	0			
 Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) 		7000		
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property				

ID YEAR CO TYPE KEY

BUDGET **ESTIMATE** FOR

RDC (Office, Board, Commission, Department, Institution or Fund)

SUPPLIES
Office Supplies Other Supplies **Operating Supplies** Other Personal Services PERSONAL SERVICES Salaries and Wages **Employee Benefits** Repair and Maintenance Supplies Town of Yorktown
(If City, Town or Fire Protection District Budget, Enter Name) **Total Personal Services** For Calendar Year **Total Supplies** 2011 0 lol (If County Budget, Enter County Name) Total Estimate 00 0 Ю 0 00 0 0 Approved 00 0 0 0 0 0

N

Printing and Advertising				
In CHARGES Items Estinate Approved	0	150000	1	Total Other Services and Charges
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Items Estimate				Professional Services
Total	Approved	Estimate	Items	OTHER SERVICES AND CHARGES
William Committee Committe		Total		- Additional Control of the Control

	for the calendar year 2011 for the purposes therein specified. Dated this day of	(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the RDC	TOTAL BUDGET ESTIMATE	Total Capital Outlays	Other Capital Outlays	Machinery and Equipment	Improvements Other Than Building	Buildings		4 CAPITAL OUTLAYS
Signature ar	, 2010.	estimate of the nece								Items
Signature and Title of Officer(s) or Department Head		ssary expense of the	150000	0	0	0	0	0	0	Total Estimate
rtment Head			0	0	0	0	0	0	0	Approved

	2011			
D	YEAR	CO	TYPE	FUND

TAXING UNIT TOWN OF YORKTOWN FUND: RDC

COUNTY: DELAWARE NET ASSESSED VALUATION_

259,307,949

(NOT TO BE	PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
Total budget estimate for incoming year	150000			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	430000			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	580000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	514645	***		
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				·
a. Total Column A Budget Form 2	32500			
b. Total Column B Budget Form 2	32855			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	580000			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	0	***		
 Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) 				
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. a. Property Tax Replacement Credit from Local Option Tax				-
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property				