Notice is hereby given to the taxpayers of Town of Yorktown, Indiana, that the Town Council or Board of the Town of Yorktown

at Yorktown Town Court on August 23, 2010, at 5:30 p.m. will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget,

tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to.

If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at the Yorktown Town Court located at 9730 W. Smith St. Yorktown, IN 47396 on October 18, 2010 at 5:30 pm will adopt the following budget.

### **BUDGET ESTIMATE**

Net Assessed Valuation \$259,307,949

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk Treasurer's or Fire Protection District Offices.

1		2	3 laximum Estimated <sup>c</sup> unds to be Raised	4 Excessive Levy		5		1	2	3 Maximum Estimated Funds to be Raised	4 Excessive Levy	5
Fund Name	В	udget Estimate	cluding appeals and evies exempt from maximum levy limitations)	Appeals (included in Column 3)	•	Current Tax Levy		Fund Name	Budget Estimate	(including appeals and levies exempt from maximum levy limitations)	Appeals (included in Column 3)	Current Tax Levy
GENERAL	\$	2,697,414	\$ 1,182,912		\$	1,183,309						
MVH	\$	995,000	\$ 500,564		\$	456,958						
PARK	\$	595,150	\$ 445,830		\$	450,043						
CUM FIRE	\$	535,800	\$ 41,983		\$	46,675				·		
CUM CAP IMPRO	\$	100,000	\$ -									
CUM CAP DEV	\$	118,500	\$ 62,522		\$	69,437						
ECON AREA 1	\$	150,000										
LECE	\$	22,864										
CLERKS PERP	\$	40,000										
RAINY DAY	\$	50,000										
LRS	\$	200,000										
CEMETERY	\$	11,000										
RDC	\$	150,000										
EDIT	\$	125,000										
TIR LEVY	\$	80,000										
							·					
										· ·		

2,206,422

The 2011 estimated maximum levy limitation for this unit is \$2,191,160

TOTAL \$

The Property Tax Replacement Credit used to reduce the rate for this unit is \$0

5,870,728 \$

2,233,811 \$

Taxpayers appearing at the hearing shall have an opportunity to be heard.

TOTAL \$

TOWN OF YORKTOWN	
TAXING UNIT	COUNTY

FUND GENERAL

(ONLY IF DEPARTMENTALIZED)

FUND:	GENERAL
	100000 PERSONAL SERVICES
	200000 SUPPLIES
	300000 OTHER SERVICES AND CHARGES
	400000 CAPITAL OUTLAYS
	9999 TOTAL
FUND:	
	100000 PERSONAL SERVICES
	200000 SUPPLIES
	300000 OTHER SERVICES AND CHARGES
	400000 CAPITAL OUTLAYS
	9999 TOTAL
FUND:	
	100000 PERSONAL SERVICES
	200000 SUPPLIES
	300000 OTHER SERVICES AND CHARGES
	400000 CAPITAL OUTLAYS
	9999 TOTAL
	•

ORIGINAL PUBLISHED	AMOUNT	FINAL BUDGET AFTER REDUCTION ORDERED			
BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT OF		
APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE		
DEPARTMENT:	ADMINISTRATIVE	FUNCTION:			
24500					
2800					
1214500					
5000					
1246800	0	0	0		
DEPARTMENT:	MARSHAL	FUNCTION:			
781099					
55000					
64300					
40000					
940399	0	0	0		
DEPARTMENT:	TOWN MANAGER	FUNCTION:			
187500					
7500					
24000					
9000					
228000	0	0	0		

TOTAL

TOWN OF YORKTOWN	
TAXING UNIT	COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT LOCAL COUNCIL OR BOARD	APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
FUND: GENERAL	DEPARTMENT:	CLERK TREASURER	FUNCTION:	
100000 PERSONAL SERVICES	98000			
200000 SUPPLIES	3500			
300000 OTHER SERVICES AND CHARGES	18000			
400000 CAPITAL OUTLAYS	6000			
9999 TOTAL	125500	0	0	0
FUND:	DEPARTMENT:	COURT	FUNCTION:	
100000 PERSONAL SERVICES	141315			
200000 SUPPLIES	2700	·		
300000 OTHER SERVICES AND CHARGES	12700			
400000 CAPITAL OUTLAYS	0			
9999 TOTAL	156715	0	. 0	0
FUND:	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				· · · · · · · · · · · · · · · · · · ·
400000 CAPITAL OUTLAYS				
9999 TOTAL	0	o	0	0
	FUND	GENERAL	TOTAL	2,697,414.00

(ONLY IF DEPARTMENTALIZED)

TOTAL \_\_\_\_\_

### **BUDGET REPORT FOR**

TOWN OF YORKTOWN	
TAXING UNIT	COUNTY

FUND

(ONLY IF DEPARTMENTALIZED)

	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT APPROVED BY		REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT OF LOCAL GOVT. FINANCE
	APPROPRIATION	OK BOARD	DOAND	ECCAL GOV1. PRVANCE
FUND: MVH	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	255000			
200000 SUPPLIES	119250			
300000 OTHER SERVICES AND CHARGES	271250			
400000 CAPITAL OUTLAYS	349500			
9999 TOTAL	995000	0	0	
FUND: PARK	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	83100			
200000 SUPPLIES	15000			
300000 OTHER SERVICES AND CHARGES	263050			
400000 CAPITAL OUTLAYS	234000			
9999 TOTAL	595150	0	0	
FUND: RAINY DAY	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES				•
200000 SUPPLIES		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAYS	50000			
9999 TOTAL	50000	0	0	

TOWN OF YORKTOWN	
TAXING UNIT	COUNTY

(ONLY IF DEPARTMENTALIZED)

	ORIGINAL PUBLISHED	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED	
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT OF LOCAL GOVT. FINANCE	
FUND: CUM CAP IMPROVEMENT	DEPARTMENT:		FUNCTION:		
100000 PERSONAL SERVICES					
200000 SUPPLIES				11.00	
300000 OTHER SERVICES AND CHARGES					
400000 CAPITAL OUTLAYS	100000	· .			
9999 TOTAL	100000	0	0		
FUND: CUM CAP DEVELOPMENT	DEPARTMENT:		FUNCTION:		
100000 PERSONAL SERVICES					
200000 SUPPLIES		· · · · · · · · · · · · · · · · · · ·	·		
300000 OTHER SERVICES AND CHARGES					
400000 CAPITAL OUTLAYS	118500				
9999 TOTAL	118500	0	0		
FUND:CUM FIRE	DEPARTMENT:		FUNCTION:		
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES AND CHARGES					
400000 CAPITAL OUTLAYS	535800				
9999 TOTAL	535800	0	0		
	FUND		TOTAL		

Budget Form 4-A (Rev. 2002)

## **BUDGET REPORT FOR**

TOWN OF YORKTOWN	
TAXING UNIT	COUNTY

•	ORIGINAL PUBLISHED	AMOUNT	FINAL BUDGET AFTER REDUCTION ORDERED	
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT OF LOCAL GOVT. FINANCE
FUND: LECE FEES	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	22864			
400000 CAPITAL OUTLAYS				
9999 TOTAL	22864	0	0	
FUND: CLERK PERP RECORD	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES	10500			
300000 OTHER SERVICES AND CHARGES	21000			
400000 CAPITAL OUTLAYS	8500			
9999 TOTAL	40000	o	0	
FUND: ECON AREA 1	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	150000			
400000 CAPITAL OUTLAYS				
9999 TOTAL	150000	0	0	
	FUND		TOTAL	

FUND (ONLY IF DEPARTMENTALIZED)

TOWN OF YORKTOWN	
TAXING UNIT	COUNTY

FUND

(ONLY IF DEPARTMENTALIZED)

	ORIGINAL PUBLISHED BUDGET APPROPRIATION
FUND: LRS	DEPARTMENT
100000 PERSONAL SERVICES	
200000 SUPPLIES	
300000 OTHER SERVICES AND CHARGES	
400000 CAPITAL OUTLAYS	20000
9999 TOTAL	20000
FUND: CEMETERY	DEPARTMENT
100000 PERSONAL SERVICES	
200000 SUPPLIES	
300000 OTHER SERVICES AND CHARGES	1100
400000 CAPITAL OUTLAYS	<u> </u>
9999 TOTAL	1100
FUND: RDC	DEPARTMENT
100000 PERSONAL SERVICES	
200000 SUPPLIES	
300000 OTHER SERVICES AND CHARGES	15000
400000 CAPITAL OUTLAYS	
9999 TOTAL	15000

ORIGINAL PUBLISHED	AMOUNT	APPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT OF
APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
DEPARTMENT:		FUNCTION	
200000			
200000	0	(	0
DEPARTMENT:		FUNCTION	:
11000			
11000	0	C	0
DEPARTMENT:		FUNCTION	
		-	
150000			
150000			
150000	0	C	0

TOTAL\_

TOWN OF YORKTOWN
(Unit Name)

DELAWARE

Fund Name: GENERAL

Please use a separate debt service worksheet for each debt service fund.

(Signature)	For Lease payments shown above, do the holding coproations have sufficient balances to retire the debt?	Totals	Incurred after 12/31/83?	Incurred after 12/31/83?	-	Incurred after 12/31/83?	Incurred after 12/31/83?	Incurred after 12/31/83?	OBLIG BOND	Incurred after 12/31/83?	Name of Issue
	coproations have sufficient balances to retire t	Line 2 \$ 15,441 2010 Addition:	€N €N	W	es	ω ω	<b>⇔ ⇔</b>	\$ 75,447		s	Line 2 (07-01-10 to 12-31-10) Due Ami
CLERK-TREASURER	the debt?	15,441 Line 1 \$ 30,399 2010 Additional Appropriations \$	<b></b>	€9	es	€ € €	69 69	\$ 30,399		A 64	Line 1 (01-01-11 to 12-31-11)
X		Line 11 \$ 15,598	<b>69 69</b>	· co	G	eo eo	<i>ca ca</i>	\$ 15,598	1/15/2012 15,958		Line 11 (01-01-12 to 06-30-12)

(Rev. 08-09)

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DELAWARE

Fund Name: MVH

Please use a separate debt service worksheet for each debt service fund.

(Signature)	For Lease payments shown above, do the holding coproations have sufficient balances to retire the debt?	Totals	Incurred after 12/31/83?	incurred after 12/3/1037		Incurred after 12/31/83?	Ε	nourred after 12/31/832	Hourred after 12/31/83?	RAL OBL BO	Incurred after 12/31/83?		Name of Issue
	oproations have suffic	Line 2								7/15/2010			Line 2 (07-01-10 to 12-31-10)
	cient balances to retire tr	\$ 2010 Additiona	60 G	40	49	₩ ₩	E	9 69	69	16,986 \$ 16,986	4	S	e 2 12-31-10)
(Title)		Line 1 2010 Additional Appropriations								7/15/2011	1/15/2011	-	01-01-11 t
CLERK-TREASURER	N	<del>49</del> 49	<del>69</del> <del>69</del>	€9	G	4		es es	€A	16,631 \$ 33,439	\$ 16,808	\$	Line 1 (01-01-11 to 12-31-11)
R I		Line 11								1/15/2012			01-01-12 Due
		49	<b>↔</b>	4	⇔:	<del>С</del>	<del>c</del>	<del>(</del>	es	17,554 \$ 17,554	&	\$	Line 11 (01-01-12 to 06-30-12)

(Rev. 08-09)

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DELAWARE

Fund Name: PARK

Please use a separate debt service worksheet for each debt service fund.

(Signature)	For Lease payments shown above, do the holding coproations have sufficient balances to retire the debt?	Totals	Incurred after 12/31/83?	Incurred after 12/31/83?	Name of Issue				
	coproations have sufficient balances	Line 2 \$ 2010	w w	φ φ	မာ မာ	S 69	7/15/2010 44,779 \$ 44,779 \$	લ્ય લ્ય	Line 2 (07-01-10 to 12-31-10) Pue Amt
(Title)		Line 1 \$ 2010 Additional Appropriations \$	₩ ₩	6A 6A	49 49		7/15/2011	1/15/2011	Line 1 (01-01-11 to 12-31-11)
מרביאי- ואביאסטאבא	Y N			φ φ	<b>49 49</b>	<i>⇔</i>	43,346 \$ 87,658 \$	\$ 44,312	1 -31-11)
		Line 11 \$	₩ ₩	60 60	es es	မာ မာ	1/15/2012 46,279 \$ 46,279 \$	₩ ₩	Line 11 (01-01-12 to 06-30-12) Due Amt

(Rev. 08-09)

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(Unit Name)

Fund Name: ECON AREA 1

DELAWARE

Please use a separate debt service worksheet for each debt service fund.

(Signature)	For Lease payments shown above, do the holding coproations have sufficient balances to retire the debt?	Totals	Incurred after 12/31/83?	[	Incurred after 12/31/83?		Incurred after 12/31/83?		Incurred after 12/31/83?	The state of the s	Incurred after 12/31/83?	1,000	ECON DEV LEASE BONDS 2006	Incurred after 12/31/83?	100 mm	Name of Issue	
	coproations have sufficient balances to	Line 2 \$ 57,000 2010 Add	स्त्र स्त		¢s.	49	45	69	49	w	49	\$ 57,000	7/15/2010 57,000	\$		(07-01-10 to 12-31-10)	Line 2
CLERK-TREASURE	retire the debt?	57,000         Line 1         \$ 113,000           2010 Additional Appropriations         \$	\$ 69		69	es	4	es	₩	€	\$	\$ 113,000	7/15/2011 55,000 7/15/2011 56,000	\$		01-01-11 to 12-31-11)	Line 1
ASURER		DO Line 11 \$ 56,000	€ € €		<u> </u>	<b>69</b>	\$	G	<b>&amp;</b>	↔	69		1/15/2012 56,000	\$	\$	(01-01-12 to 06-30-12)	Line 11

(Rev. 08-09)

TOWN OF YORKTOWN (Unit Name)

DELAWARE

Fund Name: RDC

Please use a separate debt service worksheet for each debt service fund.

(Signature)	For Lease payments shown above, do the holding coproations have sufficient balances to retire the debt?	Totals	Incurred after 12/31/83?	:	Incurred after 12/31/83?		Incurred after 12/31/83?		Incurred after 12/31/83?		Incurred after 12/31/83?		2009 RDC BONDS	Incurred after 12/31/83?		Name of Issue
	oproations have suffic	Line 2	71 14414										7/15/2010			Line 2 (07-01-10 to 12-31-10)
	cient balances to retire	\$ 38,267 2010 Addition	€ €		\$	69	€	<b>69</b>	\$	49	49	\$38,267	38267	\$	\$	e 2 12-31-10)
(Titte)	the debt?	38,267 Line 1 2010 Additional Appropriations											1/15/2011 7/15/2011		all a common consistency (see a common consi	(01-01-11 Due
CLERK-TREASURER	X N	\$ 91,676	<del>(A)</del>		€9 €	es.	G	49	₩	↔	es	\$ 91,676	40,888 50,788	<b>⇔</b>	€9	Line 1 (01-01-11 to 12-31-11)
ER		Line 11						-77-04-44-44-44-44-44-44-44-44-44-44-44-44-					1/15/2012			(01-01-1
		1 \$ 50,588	ક્કા ક્ક		<b>69</b> 60	÷	\$	es	<del>69</del>	<b>4</b> 9	¢s	\$ 50,588	50,588.00	69	69	Line 11 (01-01-12 to 06-30-12)

### **Delaware County**

## County Council Property Tax Budget Review Form Taxing Unit Type, Levy, and Rate

### Budget Year 2011

Comparison of the current year property tax levy to the proposed property tax levy.

2010 Budget

2011 Budget

Year 3.80% Year

State Average Growth Quot.:

2.90%

County Growth Quotient:

1.70%

Unit Type:

City/Town

Council Recommendation:

Unit Name: YORK

YORKTOWN CIVIL TOWN

Unit Code: 183

1830595

		-		_		18770	ener en operant in digent i dia populari ann		γ	
			A		В	1117	Chipping Colors	D	E	
Fund	Fund Name	1	d Balance as of	f	2010 Certified		2011 Unit	% Change,	Difference -	2011 County
Code			6-30-2009		Budget	P	roposed Budget	2010-2011	County	Recommended
	1	İ				1034			Growth	Budget
						100			Quotient	
0061	RAINY DAY	\$	99,329	\$	50,000	S	50,000	0.00%	0.00%	
0101	GENERAL	\$	350,171	\$	2,550,175	\$	2,697,414	5.77%	4.07%	
0706	LOCAL ROAD & STREET	\$	75,528	\$	89,489	s	200,000	123.49%	121.79%	
0708	MOTOR VEHICLE HIGHWAY	\$	382,131	\$	967,150	3	995,000	2.88%	1.18%	THE RESERVE OF THE PROPERTY OF
1191	CUMULATIVE FIRE SPECIAL	\$	434,513	\$	541,500	S.	535,800	-1.05%	-2.75%	
1301	PARK & RECREATION	\$	199,449	\$	558,150	\$	595,150	6.63%	4.93%	
2120	CEMETERY	\$	3,350	\$	18,204	5	11,000	-39.57%	-41.27%	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$	206,327	\$	147,422	S	100,000	-32.17%	-33.87%	
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$	113,989	\$	146,610	s	118,500	-19.17%	-20.87%	Budi dimenincel (2.4
	ECON AREA 1			\$	160,000	S	150,000	-6.25%	-7.95%	
	RDC			\$	-	Ŝ	150,000	0.00%	0.00%	
	LECE			\$	12,143	5	22,864	88.29%	86.59%	
	CLERKS PERP RECORD			\$	48,550	s	40,000	-17.61%	-19.31%	
	TIR LEVY					S	80,000	0.00%	0.00%	
								0.00%	0.00%	
							namena na ila	0.00%	0.00%	Grand destile filoso
								0.00%	0.00%	THE PURPLE HER SHOULD BE A SHOULD BE
								0.00%	0.00%	
9999	TOTAL	\$	1,864,787	\$	5,289,393	\$	5,745,728	8.63%	6.93%	Signatura da din kaca

G	G 5 4 5 4 5 5 5 5	ı	J
2010 Certified	2011 Unit	% Change,	Difference -
Levy	Proposed Levy	2010-2011	County
2017	ETZDZIĘKO SKOLEZ ILPOZNICA I		Growth
			Quotient
\$ -		0.00%	0.00%
\$ 1,183,309	\$ 1,096,054	-7.37%	-9.07%
\$ -		0.00%	0.00%
\$ 456,958	\$ 644,771	41.10%	39.40%
\$ 46,675	\$ 41,983	-10.05%	-11.75%
\$ 450,043	\$ 345,830	-23.16%	-24.86%
\$ -		0.00%	0.00%
\$ -		0.00%	0.00%
\$ 69,437	\$ 62,522	-9.96%	-11.66%
		0.00%	0.00%
		0.00%	0.00%
		0.00%	0.00%
		0.00%	0.00%
		0.00%	0.00%
		0.00%	0.00%
	edne landkuda edeleka	0.00%	0.00%
		0.00%	0.00%
		0.00%	0.00%
2,206,422	\$ 2,191,160	-0.69%	-2.39%

Council President (or Designee)

Date

2011 County Recommended Levy