

If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at the Yorktown Town Court located at 9730 W. Smith St. Yorktown, IN 47396 on October 18, 2010 at 5:30 pm will adopt the following budget.

Net Assessed Valuation \$259,307,949

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy

GENERAL	\$ 2,697,414	\$ 1,182,912		\$ 1,183,309
MVH	\$ 995,000	\$ 500,564		\$ 456,958
PARK	\$ 595,150	\$ 445,830		\$ 450,043
CUM FIRE	\$ 535,800	\$ 41,983		\$ 46,675
CUM CAP IMPRO	\$ 100,000	\$ -		
CUM CAP DEV	\$ 118,500	\$ 62,522		\$ 69,437
ECON AREA 1	\$ 150,000			
LECE	\$ 22,864			
CLERKS PERP	\$ 40,000			
RAINY DAY	\$ 50,000			
LRS	\$ 200,000			
CEMETERY	\$ 11,000			
RDC	\$ 150,000			
EDIT	\$ 125,000			
TIR LEVY	\$ 80,000			
TOTAL	\$ 5,870,728	\$ 2,233,811	\$ -	\$ 2,206,422

Date July 29, 2010

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy

TOTAL	\$ -	\$ -	\$ -	\$ -

Beth Neff, Yorktown Clerk-Treasurer
(County Auditor, City Controller, Clerk-Treasurer or Fire Protection District)

BUDGET REPORT FOR

TOWN OF YORKTOWN

COUNTY

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAYS
- 9999 TOTAL

DEPARTMENT: ADMINISTRATIVE
 FUNCTION:

24500			
2800			
1214500			
5000			
1246800	0	0	0

FUND:

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAYS
- 9999 TOTAL

DEPARTMENT: MARSHAL
 FUNCTION:

781099			
55000			
64300			
40000			
940399	0	0	0

FUND:

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAYS
- 9999 TOTAL

DEPARTMENT: TOWN MANAGER
 FUNCTION:

187500			
7500			
24000			
9000			
228000	0	0	0

FUND GENERAL
 (ONLY IF DEPARTMENTALIZED)
 TOTAL

BUDGET REPORT FOR

TOWN OF YORKTOWN
TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: CLERK TREASURER FUNCTION:

98000			
3500			
18000			
6000			
125500	0	0	0

FUND:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: COURT FUNCTION:

141315			
2700			
12700			
0			
156715	0	0	0

FUND:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: FUNCTION:

0	0	0	0

FUND GENERAL TOTAL 2,697,414.00
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

TOWN OF YORKTOWN
 TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: MVH

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

DEPARTMENT: FUNCTION:

255000			
119250			
271250			
349500			
995000	0	0	0

FUND: PARK

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

DEPARTMENT: FUNCTION:

83100			
15000			
263050			
234000			
595150	0	0	0

FUND: RAINY DAY

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

DEPARTMENT: FUNCTION:

50000			
50000	0	0	0

FUND
 (ONLY IF DEPARTMENTALIZED)

TOTAL

BUDGET REPORT FOR

TOWN OF YORKTOWN
 TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: CUM CAP IMPROVEMENT

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

DEPARTMENT: FUNCTION:

100000			
100000	0	0	0

FUND: CUM CAP DEVELOPMENT

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

DEPARTMENT: FUNCTION:

118500			
118500	0	0	0

FUND: CUM FIRE

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAYS

9999 TOTAL

DEPARTMENT: FUNCTION:

535800			
535800	0	0	0

FUND TOTAL
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

TOWN OF YORKTOWN
TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: LECE FEES

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: FUNCTION:

22864			
22864	0	0	0

FUND: CLERK PERP RECORD

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: FUNCTION:

10500			
21000			
8500			
40000	0	0	0

FUND: ECON AREA 1

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: FUNCTION:

150000			
150000	0	0	0

FUND
(ONLY IF DEPARTMENTALIZED)

TOTAL

BUDGET REPORT FOR

TOWN OF YORKTOWN

COUNTY

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: LRS

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAYS
- 9999 TOTAL

DEPARTMENT: FUNCTION:

200000			
200000	0	0	0

FUND: CEMETERY

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAYS
- 9999 TOTAL

DEPARTMENT: FUNCTION:

11000			
11000	0	0	0

FUND: RDC

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES AND CHARGES
- 400000 CAPITAL OUTLAYS
- 9999 TOTAL

DEPARTMENT: FUNCTION:

150000			
150000	0	0	0

FUND TOTAL
 (ONLY IF DEPARTMENTALIZED)

**Department of Local Government Finance
2010 payable 2011 Debt Service Worksheet- Civil**

(Rev. 08-09)

TOWN OF YORKTOWN

DELAWARE

(Unit Name)

(County)

Fund Name: GENERAL

Please use a separate debt service worksheet for each debt service fund.

Enter all debt payments anticipated by the unit in the time periods from 7-1-10 to 12-31-11. Payments from 01-01-12 to 6-30-12 must be adopted on Budget Form 4B and supported by an amortization schedule. The DLGF will not increase the debt service levy to accommodate 2011 payments. Each listed debt must have an amortization schedule attached and include trustee fees, if applicable. The debt service levy will be based upon those payments as scheduled and indicated on the amortization schedule unless other documentation is provided. Attach the completed worksheet and documentation tot the annual budget upon filing with the county auditor.

Name of Issue	Line 2 (07-01-10 to 12-31-10)		Line 1 (01-01-11 to 12-31-11)		Line 11 (01-01-12 to 06-30-12)	
	Due	Am't	Due	Am't	Due	Am't
Incurred after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$		\$		\$
2006 GENERAL OBLIG BOND	7/1/5/2010	15,441	1/1/5/2011 7/1/5/2011	15,280 15,119	1/1/5/2012	15,958
Incurred after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$ 15,441		\$ 30,399		\$ 15,598
Incurred after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$		\$		\$
Incurred after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$		\$		\$
Incurred after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$		\$		\$
Incurred after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$		\$		\$
Incurred after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$		\$		\$
Incurred after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$		\$		\$
Incurred after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$		\$		\$
Totals	Line 2	\$ 15,441	Line 1	\$ 30,399	Line 11	\$ 15,598
		<u>2010 Additional Appropriations</u>				

For Lease payments shown above, do the holding coporations have sufficient balances to retire the debt? ☐ Y ☐ N

(Signature)

CLERK-TREASURER
(Title)

(Rev. 08-09)

DELAWARE

{County}

Please use a separate debt service worksheet for each debt service fund.

completed worksheet and documentation tot the annual budget upon filing with the county auditor.

Totals	Line 2	Line 1	Line 11
	\$	\$	\$
	<u>2010 Additional Appropriations</u>	<u></u>	<u></u>
	\$	\$	\$

Y

Z

CLERK-TREASURER

**Department of Local Government Finance
2010 payable 2011 Debt Service Worksheet- Civil**

(Rev. 08-09)

TOWN OF YORKTOWN
(Unit Name)

DELAWARE
(County)

Fund Name: PARK

Please use a separate debt service worksheet for each debt service fund.

Enter all debt payments anticipated by the unit in the time periods from 7-1-10 to 12-31-11. Payments from 01-01-12 to 6-30-12 must be adopted on Budget Form 4B and supported by an amortization schedule. The DLGF will not increase the debt service levy to accommodate 2011 payments. Each listed debt must have an amortization schedule attached and include trustee fees, if applicable. The debt service levy will be based upon those payments as scheduled and indicated on the amortization schedule unless other documentation is provided. Attach the completed worksheet and documentation for the annual budget upon filing with the county auditor.

Name of Issue	Line 2 (07-01-10 to 12-31-10)		Line 1 (01-01-11 to 12-31-11)		Line 11 (01-01-12 to 06-30-12)	
	Due	Am't	Due	Am't	Due	Am't
Incurring after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$		\$		\$
2008 GENERAL OBLIG BOND	7/15/2010	44,779	1/15/2011 7/15/2011	44,312 43,346	1/15/2012	46,279
Incurring after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$ 44,779		\$ 87,658		\$ 46,279
Incurring after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$		\$		\$
Incurring after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$		\$		\$
Incurring after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$		\$		\$
Incurring after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$		\$		\$
Incurring after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$		\$		\$
Incurring after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$		\$		\$
Incurring after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$		\$		\$
Incurring after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$		\$		\$
Incurring after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N		\$		\$		\$
Totals		\$		\$		\$

2010 Additional Appropriations

For Lease payments shown above, do the holding corporations have sufficient balances to retire the debt? ☐ Y ☐ N

(Signature) _____

CLERK-TREASURER
(Title)

(Rev. 08-09)

DELAWARE

(Unit Name)

{County}

Please use a separate debt service worksheet for each debt service fund.

completed worksheet and documentation for the annual budget upon filing with the county auditor.

Name of Issue	Line 2 (07-01-10 to 12-31-10)		Line 1 (01-01-11 to 12-31-11)		Line 11 (01-01-12 to 06-30-12)	
	Due	Amt	Due	Amt	Due	Amt
ECON DEV LEASE BONDS 2006	Incurring after 12/31/83?					
	<input type="checkbox"/> Y <input type="checkbox"/> N					
	7/15/2010	57,000	1/15/2011	57,000	1/15/2012	56,000
Incurring after 12/31/83?						
<input type="checkbox"/> Y <input type="checkbox"/> N						
Incurring after 12/31/83?						
<input type="checkbox"/> Y <input type="checkbox"/> N						
Incurring after 12/31/83?						
<input type="checkbox"/> Y <input type="checkbox"/> N						
Incurring after 12/31/83?						
<input type="checkbox"/> Y <input type="checkbox"/> N						
Totals		\$ 57,000		\$ 113,000		\$ 56,000

2010 Additional Appropriations

$$\begin{array}{c} \boxed{Y} \\ \boxed{Z} \end{array}$$

CLERK-TREASURER

(Rev. 08-09)

DELAWARE

(County)

Please use a separate debt service worksheet for each debt service fund.

completed worksheet and documentation to the annual budget upon filing with the county auditor.

Name of Issue	Line 2 (07-01-10 to 12-31-10)		Line 1 (01-01-11 to 12-31-11)		Line 11 (01-01-12 to 06-30-12)	
	Due	Amt	Due	Amt	Due	Amt
Incurring after 12/31/83?	<input type="checkbox"/> Y <input type="checkbox"/> N	\$		\$		\$
2009 RDC BONDS		\$	1/15/2011	40,888	1/15/2012	50,588.00
		38,267	7/15/2011	50,788		
Incurring after 12/31/83?	<input type="checkbox"/> Y <input type="checkbox"/> N	\$		\$		\$
		\$		\$		\$
Incurring after 12/31/83?	<input type="checkbox"/> Y <input type="checkbox"/> N	\$		\$		\$
		\$		\$		\$
Incurring after 12/31/83?	<input type="checkbox"/> Y <input type="checkbox"/> N	\$		\$		\$
		\$		\$		\$
Incurring after 12/31/83?	<input type="checkbox"/> Y <input type="checkbox"/> N	\$		\$		\$
		\$		\$		\$
Incurring after 12/31/83?	<input type="checkbox"/> Y <input type="checkbox"/> N	\$		\$		\$
		\$		\$		\$
Totals		\$ 38,267		\$ 91,676		\$ 50,588

2010 Additional Appropriations \$

Y
Z

CLERK-TREASURER

Delaware County

County Council Property Tax Budget Review Form
Taxing Unit Type, Levy, and Rate

Budget Year 2011

Comparison of the current year property tax levy to the proposed property tax levy.

2010 Budget 2011 Budget
Year Year
State Average Growth Quot.: 3.80% 2.90%
County Growth Quotient: 1.70%

Unit Type: **City/Town** Council Recommendation:
Unit Name: **YORKTOWN CIVIL TOWN**
Unit Code: **1830595**

Fund Code	Fund Name	A Fund Balance as of 6-30-2009	B 2010 Certified Budget	C 2011 Unit Proposed Budget	D % Change, 2010-2011	E Difference - County Growth Quotient	F 2011 County Recommended Budget	G 2010 Certified Levy	H 2011 Unit Proposed Levy	I % Change, 2010-2011	J Difference - County Growth Quotient
0061	RAINY DAY	\$ 99,329	\$ 50,000	\$ 50,000	0.00%	0.00%		\$ -		0.00%	0.00%
0101	GENERAL	\$ 350,171	\$ 2,550,175	\$ 2,697,414	5.77%	4.07%		\$ 1,183,309	\$ 1,096,054	-7.37%	-9.07%
0706	LOCAL ROAD & STREET	\$ 75,528	\$ 89,489	\$ 200,000	123.49%	121.79%		\$ -		0.00%	0.00%
0708	MOTOR VEHICLE HIGHWAY	\$ 382,131	\$ 967,150	\$ 995,000	2.88%	1.18%		\$ 456,958	\$ 644,771	41.10%	39.40%
1191	CUMULATIVE FIRE SPECIAL	\$ 434,513	\$ 541,500	\$ 535,800	-1.05%	-2.75%		\$ 46,675	\$ 41,983	-10.05%	-11.75%
1301	PARK & RECREATION	\$ 199,449	\$ 558,150	\$ 595,150	6.63%	4.93%		\$ 450,043	\$ 345,830	-23.16%	-24.86%
2120	CEMETERY	\$ 3,350	\$ 18,204	\$ 11,000	-39.57%	-41.27%		\$ -		0.00%	0.00%
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$ 206,327	\$ 147,422	\$ 100,000	-32.17%	-33.87%		\$ -		0.00%	0.00%
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$ 113,989	\$ 146,610	\$ 118,500	-19.17%	-20.87%		\$ 69,437	\$ 62,522	-9.96%	-11.66%
	ECON AREA 1		\$ 160,000	\$ 150,000	-6.25%	-7.95%				0.00%	0.00%
	RDC		\$ -	\$ 150,000	0.00%	0.00%				0.00%	0.00%
	LECE		\$ 12,143	\$ 22,864	88.29%	86.59%				0.00%	0.00%
	CLERKS PERP RECORD		\$ 48,550	\$ 40,000	-17.61%	-19.31%				0.00%	0.00%
	TIR LEVY			\$ 80,000	0.00%	0.00%				0.00%	0.00%
					0.00%	0.00%				0.00%	0.00%
					0.00%	0.00%				0.00%	0.00%
					0.00%	0.00%				0.00%	0.00%
					0.00%	0.00%				0.00%	0.00%
9999	TOTAL	\$ 1,864,787	\$ 5,289,393	\$ 5,745,728	8.63%	6.93%	\$	\$ 2,206,422	\$ 2,191,160	-0.69%	-2.39%

Council President (or Designee)

Date

