

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0595 - YORKTOWN CIVIL TOWN
Fund Name: 0061 - RAINY DAY
County: 18 - Delaware County
Year: 2015

Net Assessed Value		\$263,713,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$26,000	\$26,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$25,000	\$25,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$51,000	\$51,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$26,914	\$26,914
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$26,914	\$26,914
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$24,086	\$24,086

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	(\$24,086)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0595 - YORKTOWN CIVIL TOWN
Fund Name: 0101 - GENERAL
County: 18 - Delaware County
Year: 2015

Net Assessed Value		\$263,713,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,665,047	\$2,665,047
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,506,165	\$1,506,165
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$4,171,212	\$4,171,212
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$688,830	\$688,830
7. Taxes to be collected, present year (December settlement)	\$651,927	\$651,927
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$601,865	\$601,865
b). Total Column B Budget Form 2	\$1,139,346	\$1,139,346
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,081,968	\$3,081,968
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,089,244	\$1,089,244

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$500,000	\$500,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,589,244	\$1,589,244
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,589,244	\$1,589,244
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,589,244	\$1,589,244
17. Net Tax Rate on each one hundred dollars of taxable property	0.6026	0.6026

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0595 - YORKTOWN CIVIL TOWN
Fund Name: 0602 - COMMUNITY SERVICES
County: 18 - Delaware County
Year: 2015

Net Assessed Value		\$346,032,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$110,000	\$110,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$20,198	\$20,198
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$130,198	\$130,198
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$22,278	\$22,278
7. Taxes to be collected, present year (December settlement)	\$38,687	\$38,687
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$3,759	\$3,759
b). Total Column B Budget Form 2	\$5,773	\$5,773
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$70,497	\$70,497
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$59,701	\$59,701

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$28,197	\$28,197
12. Amount to be raised by tax levy (add lines 10 and 11)	\$87,898	\$87,898
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$87,898	\$87,898
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$87,898	\$87,898
17. Net Tax Rate on each one hundred dollars of taxable property	0.0254	0.0254

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0595 - YORKTOWN CIVIL TOWN
Fund Name: 0706 - LOCAL ROAD & STREET
County: 18 - Delaware County
Year: 2015

Net Assessed Value		\$263,713,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$150,000	\$150,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$103,947	\$103,947
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$253,947	\$253,947
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$219,187	\$219,187
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$36,204	\$36,204
b). Total Column B Budget Form 2	\$78,970	\$78,970
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$334,361	\$334,361
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$80,414)	(\$80,414)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$80,414	\$80,414
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0595 - YORKTOWN CIVIL TOWN
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 18 - Delaware County
Year: 2015

Net Assessed Value		\$263,713,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$788,450	\$788,450
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$147,961	\$147,961
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$936,411	\$936,411
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$134,531	\$134,531
7. Taxes to be collected, present year (December settlement)	\$17,060	\$17,060
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$264,873	\$264,873
b). Total Column B Budget Form 2	\$532,982	\$532,982
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$949,446	\$949,446
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$13,035)	(\$13,035)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$119,944	\$119,944
12. Amount to be raised by tax levy (add lines 10 and 11)	\$106,909	\$106,909
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$106,909	\$106,909
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$106,909	\$106,909
17. Net Tax Rate on each one hundred dollars of taxable property	0.0405	0.0405

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0595 - YORKTOWN CIVIL TOWN
 Fund Name: 1111 - FIRE
 County: 18 - Delaware County
 Year: 2015

Net Assessed Value		\$346,032,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$497,924	\$497,924
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$460,000	\$460,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$957,924	\$957,924
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$466,517	\$466,517
7. Taxes to be collected, present year (December settlement)	\$195,804	\$195,804
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$19,027	\$19,027
b). Total Column B Budget Form 2	\$26,910	\$26,910
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$708,258	\$708,258
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$249,666	\$249,666

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$114,706	\$114,706
12. Amount to be raised by tax levy (add lines 10 and 11)	\$364,372	\$364,372
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$364,372	\$364,372
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$364,372	\$364,372
17. Net Tax Rate on each one hundred dollars of taxable property	0.1053	0.1053

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0595 - YORKTOWN CIVIL TOWN
Fund Name: 1181 - FIRE BUILDING DEBT
County: 18 - Delaware County
Year: 2015

Net Assessed Value		\$238,539,250
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$69,860	\$69,860
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$69,860	\$69,860
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$18,188)	(\$18,188)
7. Taxes to be collected, present year (December settlement)	\$22,958	\$22,958
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,921	\$1,921
b). Total Column B Budget Form 2	\$9,526	\$9,526
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$16,217	\$16,217
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$53,643	\$53,643

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$53,643	\$53,643
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$53,643	\$53,643
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$53,643	\$53,643
17. Net Tax Rate on each one hundred dollars of taxable property	0.0225	0.0225

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0595 - YORKTOWN CIVIL TOWN
Fund Name: 1191 - CUMULATIVE FIRE SPECIAL
County: 18 - Delaware County
Year: 2015

Net Assessed Value		\$346,032,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$700,000	\$700,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$700,000	\$700,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$670,561	\$670,561
7. Taxes to be collected, present year (December settlement)	\$19,344	\$19,344
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,880	\$1,880
b). Total Column B Budget Form 2	\$2,566	\$2,566
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$694,351	\$694,351
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$5,649	\$5,649

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$28,262	\$28,262
12. Amount to be raised by tax levy (add lines 10 and 11)	\$33,911	\$33,911
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$33,911	\$33,911
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$33,911	\$33,911
17. Net Tax Rate on each one hundred dollars of taxable property	0.0098	0.0098

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0595 - YORKTOWN CIVIL TOWN
Fund Name: 1301 - PARK & RECREATION
County: 18 - Delaware County
Year: 2015

Net Assessed Value		\$263,713,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$515,000	\$515,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$270,473	\$270,473
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$785,473	\$785,473
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$129,281	\$129,281
7. Taxes to be collected, present year (December settlement)	\$279,506	\$279,506
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$41,193	\$41,193
b). Total Column B Budget Form 2	\$50,294	\$50,294
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$500,274	\$500,274
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$285,199	\$285,199

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$149,548	\$149,548
12. Amount to be raised by tax levy (add lines 10 and 11)	\$434,747	\$434,747
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$434,747	\$434,747
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$434,747	\$434,747
17. Net Tax Rate on each one hundred dollars of taxable property	0.1649	0.1649

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0595 - YORKTOWN CIVIL TOWN
 Fund Name: 2120 - CEMETERY
 County: 18 - Delaware County
 Year: 2015

Net Assessed Value		\$263,713,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$12,000	\$12,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$16,830	\$16,830
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$28,830	\$28,830
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$18,725	\$18,725
7. Taxes to be collected, present year (December settlement)	\$9,749	\$9,749
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,519	\$1,519
b). Total Column B Budget Form 2	\$1,997	\$1,997
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$31,990	\$31,990
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,160)	(\$3,160)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$6,160	\$6,160
12. Amount to be raised by tax levy (add lines 10 and 11)	\$3,000	\$3,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$3,000	\$3,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$3,000	\$3,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0011	0.0011

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0595 - YORKTOWN CIVIL TOWN
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 18 - Delaware County
Year: 2015

Net Assessed Value		\$263,713,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$150,000	\$150,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$51,466	\$51,466
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$201,466	\$201,466
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$164,128	\$164,128
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$13,073	\$13,073
b). Total Column B Budget Form 2	\$24,265	\$24,265
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$201,466	\$201,466
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0595 - YORKTOWN CIVIL TOWN
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 18 - Delaware County
Year: 2015

Net Assessed Value	\$263,713,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$220,000	\$220,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$45,279	\$45,279
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$265,279	\$265,279
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$182,900	\$182,900
7. Taxes to be collected, present year (December settlement)	\$27,875	\$27,875
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,627	\$2,627
b). Total Column B Budget Form 2	\$3,618	\$3,618
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$217,020	\$217,020
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$48,259	\$48,259

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$48,259	\$48,259
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$48,259	\$48,259
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$48,259	\$48,259
17. Net Tax Rate on each one hundred dollars of taxable property	0.0183	0.0183

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0595 - YORKTOWN CIVIL TOWN
Fund Name: 9500 - LECE
County: 18 - Delaware County
Year: 2015

Net Assessed Value		\$263,713,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$5,000	\$5,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$5,000	\$5,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$0	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$5,000	\$5,000

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$5,000	\$5,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$5,000	\$5,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0595 - YORKTOWN CIVIL TOWN
Fund Name: 9501 - CLERK PERPETUATION
County: 18 - Delaware County
Year: 2015

Net Assessed Value		\$263,713,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$26,635	\$26,635
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$10,000	\$10,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$36,635	\$36,635
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$24,261	\$24,261
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$4,000	\$4,000
b). Total Column B Budget Form 2	\$8,374	\$8,374
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$36,635	\$36,635
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Form Signature

This form was electronically signed by **Beth Neff, Clerk-Treasurer**, on **10/15/2014**.