

Yorktown Town Council Budget Review Meeting

Tuesday, October 1, 2019 @ 5:00 p.m.

Yorktown Police Department

In attendance: Michael Burke, Lon Fox, Daniel Flanagan, Rich Lee, Robert Ratchford, Bryan Smith, Marshal St. John, Pete Olson, Lance Turner

The Town Council approved the following budget cuts presented by the Town Manager:

<u>Fund</u>				
General	Admin.	Salaries and Wages	-\$ 5,000	\$150,000 to \$145,000
General	Police	Salaries and Wages	-\$ 50,000	\$700,000 to \$650,000
General	Police	Salaries/Benefits	-\$ 30,000	\$400,000 to \$370,000
General	Police	Cap. Outlays/Mach,Eq,Veh	<u>-\$ 55,500</u>	\$180,000 to \$124,500
			-\$140,500	
Community Serv		Serv & Ch/ Shelter	-\$ 2,100	\$ 47,100 to \$ 45,000
Community Serv		Serv & Ch/ Utilities	<u>-\$ 2,900</u>	\$ 51,000 to \$ 48,200
			-\$ 5,000	
MVH		Supplies/ Operating	-\$ 20,000	\$160,000 to \$140,000
MVH		Cap. Outlays/Buildings	-\$ 15,000	\$ 20,000 to \$ 5,000
MVH		Cap. Outlays/ Improve Other	-\$ 50,000	\$400,000 to \$350,000
MVH		Cap. Outlays/Mach,Eq,Veh	<u>-\$ 30,000</u>	\$150,000 to \$120,000
			-\$115,000	
Fire		Cap. Outlays/Mach,Eq,Veh	-\$119,000	\$205,000 to \$ 86,000
Park		Serv & Ch/Engineering	-\$ 20,000	\$ 45,000 to \$ 25,000
Park		Cap. Outlays/Improve Other	-\$100,000	\$300,000 to \$200,000
Park		Cap. Outlays/Mach,Eq,Veh	<u>-\$ 5,000</u>	\$ 20,000 to \$ 15,000
			-\$125,000	
Total			<u>-\$504,500</u>	

Adjournment: 6:10 p.m.

President-Daniel Flanagan

Clerk Treasurer-Lance Turner