

Yorktown Public Library

Circuit Breaker Analysis

February 2018

Comparison of Circuit Breaker Tax Credits for 2019

Estimated Tax Credits

Taxing Unit	Baseline – No Additional Projects	Library Project Only	Library and Town Projects Combined
Town of Yorktown	\$313,000	\$329,000	\$497,000
Yorktown Public Library	\$73,000	\$99,000	\$114,000
Delaware County	\$6,740,000	\$6,759,000	\$6,833,000
Yorktown Community Schools	\$777,000	\$803,000	\$902,000

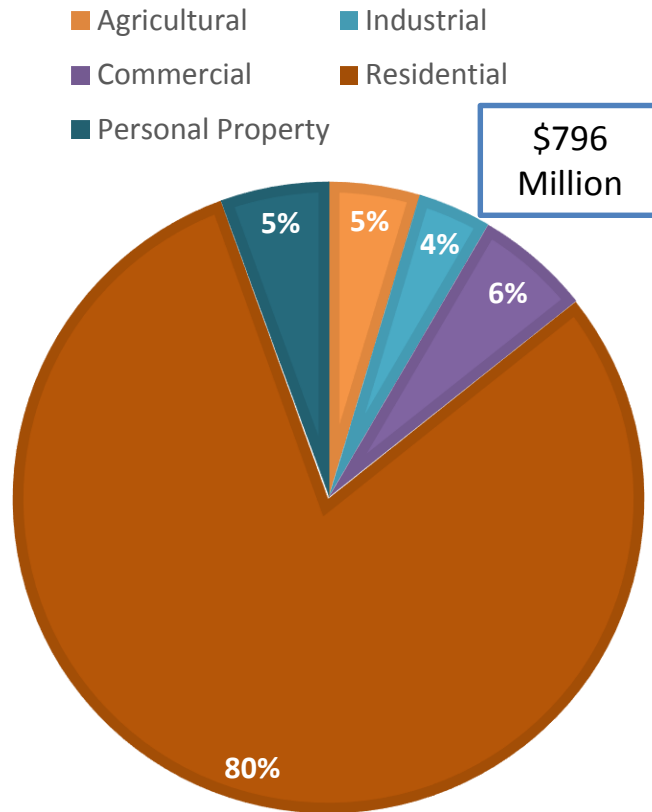
Dollar Change from Baseline

Taxing Unit	Baseline – No Additional Projects	Library Project Only	Library and Town Projects Combined
Town of Yorktown	\$0	\$16,000	\$184,000
Yorktown Public Library	\$0	\$26,000	\$41,000
Delaware County	\$0	\$19,000	\$93,000
Yorktown Community Schools	\$0	\$26,000	\$125,000

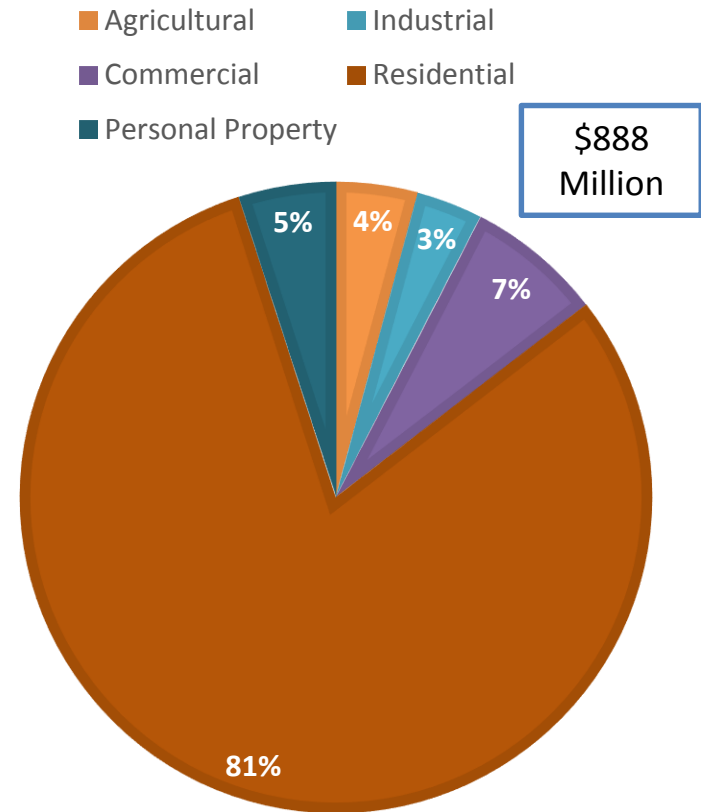
Composition of Tax Base

Based on 2018 Gross Assessed Value

TOWN OF YORKTOWN

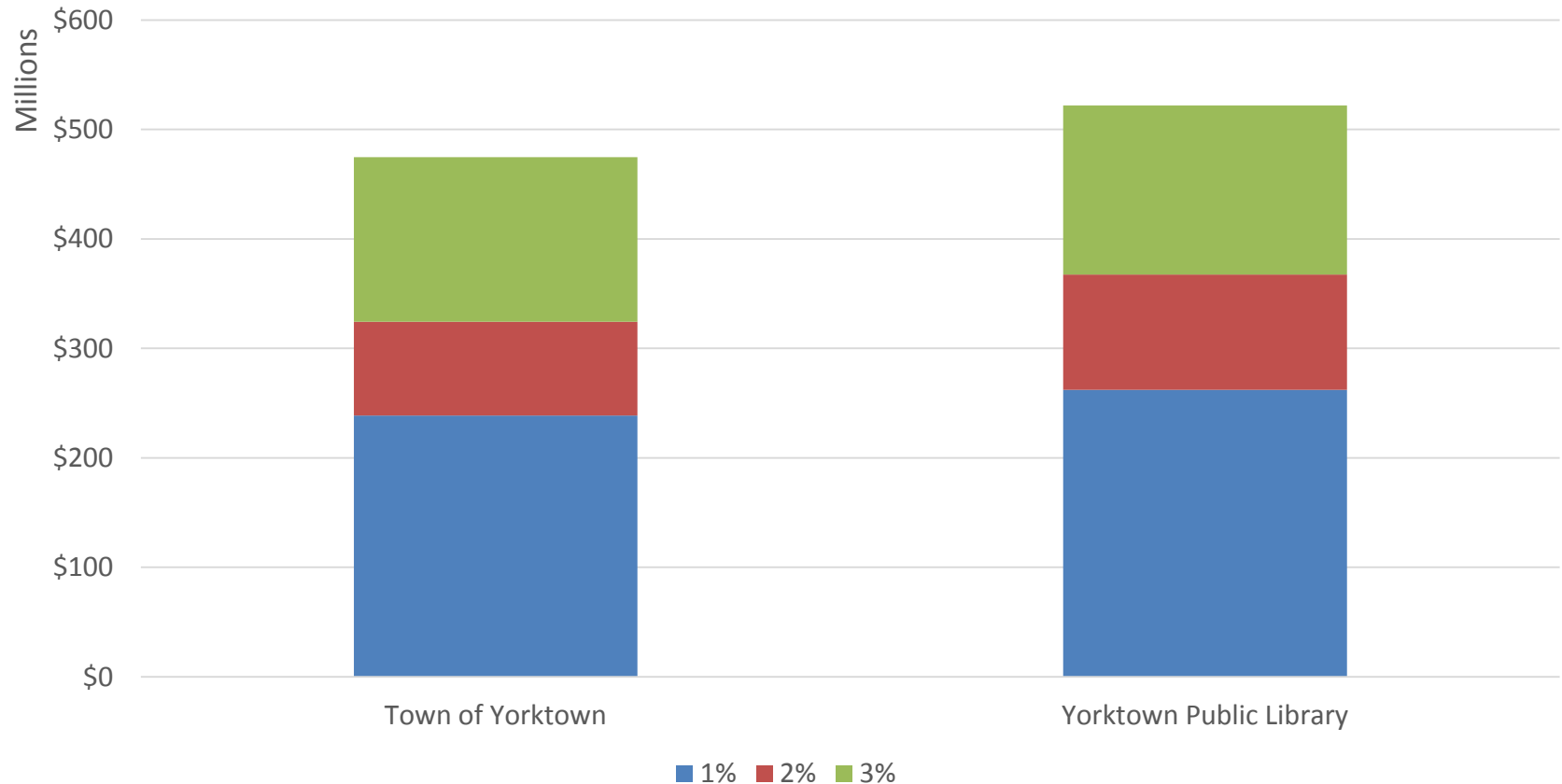


YORKTOWN PUBLIC LIBRARY



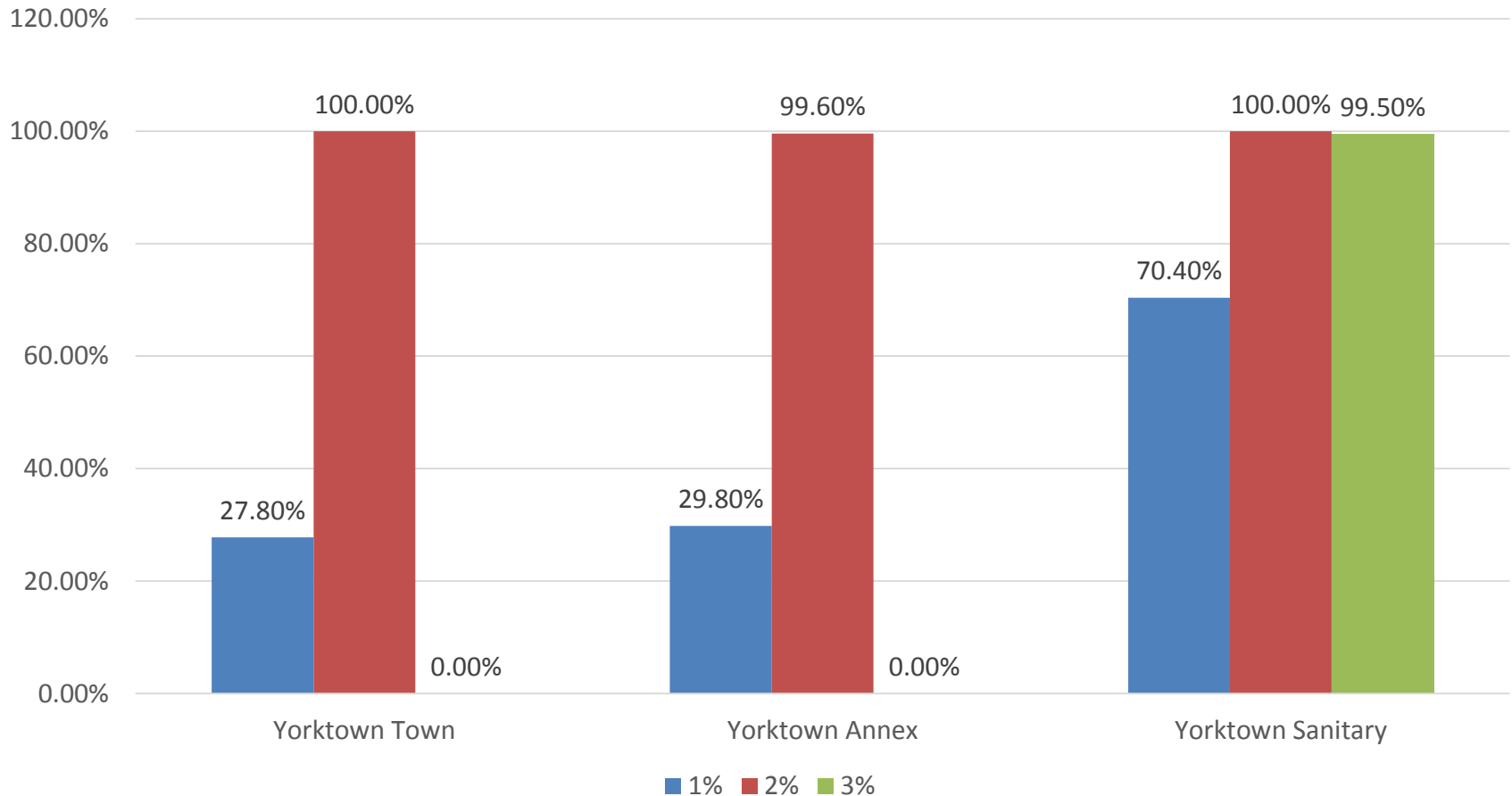
Net Assessed Values by Tax Cap

Based on 2018 Net Assessed Valuation
(Includes TIF AV of approximately \$55 million)



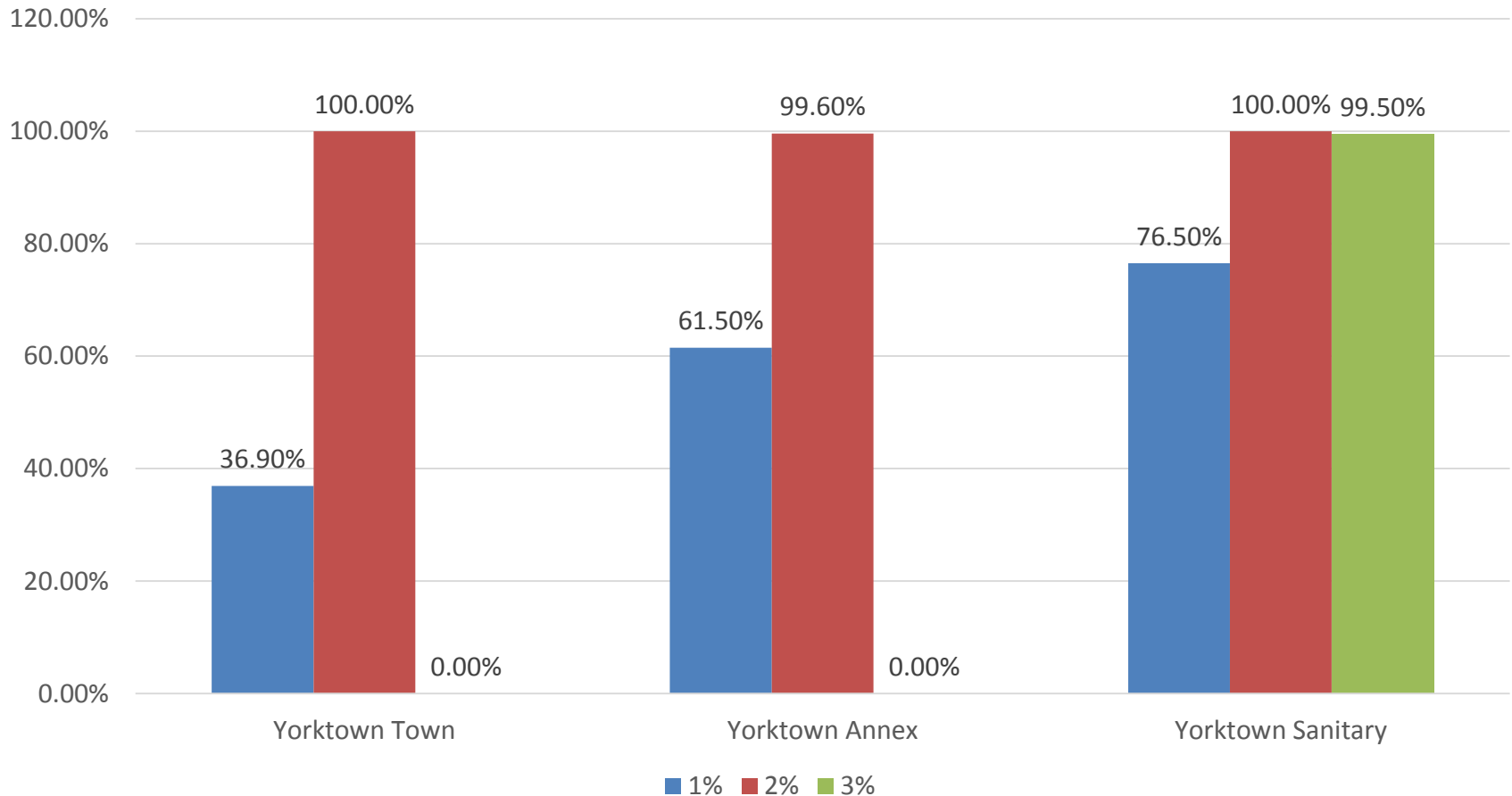
Percent of Parcels at Tax Caps – No Additional Projects

Town of Yorktown by Taxing District for 2018



Percent of Parcels at Tax Caps – Library and Town Projects Combined

Town of Yorktown by Taxing District for 2019



UMBAUGH

It's all about experience