



Town of Yorktown

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Yorktown, IN 47396

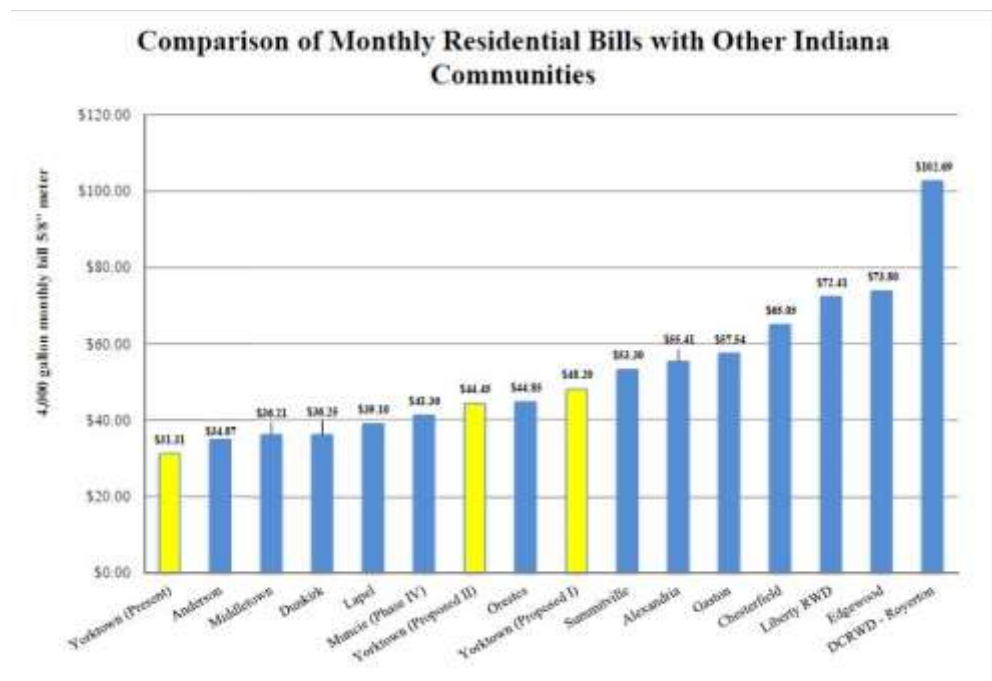
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1/16/2020

As the council is aware, we are working on updates to the Waste Water Treatment Facilities in the Town of Yorktown. In December the Council accepted a not to exceed price from Thieneman Construction. Once that step had been taken, Baker Tilley started working on the rates to sustain the enterprise fund associated with our waste water treatment collection and procession.

Baker Tilley has provide the rates suitable for the project to be completed and provided the following graph to show where our rates compare to other local communities. As you'll see our current rates are the lowest in East Central Indiana at this time and will remain in the bottom half after the rate increase.



The proposed rate ordinance adopts scenario 2, and implementation of the increase will happen in July of 2020 and July of 2021.

I'm asking for introduction as there will be a rate ordinance hearing in Feb prior to the council being able to adopt the ordinance.

Pete Olson
Town Manager