

Resolution 2017-7
REDUCTION OF 2017 BUDGET

BE IT RESOLVED by the Yorktown Town Council, Delaware County, Indiana, that the 2017 budget for the MVH, Cumulative Capital Development, and Park Funds be reduced.

WHEREAS, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purpose or purposes for which appropriated, be it further resolved that the following existing appropriations be reduced in the following amounts:

NAME OF FUND	AMOUNT APPROPRIATED	AMOUNT REDUCE
MVH FUND (0708)		
201001222 Operating	\$ 160,000	\$ 30,000
201001438 Debt Service	\$ 198,000	\$ 24,500
201001439 Bond Interest	\$ 13,185	\$ 6,700
201001442 Buildings	\$ 20,000	\$ 20,000
201001443 Improve Other Than	\$ 400,000	\$ 200,000
Total MVH	\$ 791,185	\$ 281,200
PARK FUND (1301)		
204001337 Rentals	\$ 100,000	\$ 50,000
204001439 Bond Interest	\$ 34,800	\$ 34,000
204001443 Improve Other Than	\$ 266,648	\$ 125,000
Total PARK	\$ 401,448	\$ 209,000
CCD FUND (2391)		
403001449 Other Cap Outlay	\$ 80,000	\$ 80,000
Total CCD	\$ 80,000	\$ 80,000

Approved and adopted by the Yorktown Town Council on this 18th day of December 18, 2017.

Attest:

Clerk-Treasurer