

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0595 - YORKTOWN CIVIL TOWN

**Fund Name:** 0061 - RAINY DAY

**County:** 18 - Delaware County

**Year:** 2020

Net Assessed Value		\$283,000,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$0	\$0
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from	\$92,268	\$92,268
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$92,268	\$92,268
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$183,502	\$183,502
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$183,502	\$183,502
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9	(\$91,234)	(\$91,234)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0595 - YORKTOWN CIVIL TOWN

**Fund Name:** 0101 - GENERAL

**County:** 18 - Delaware County

**Year:** 2020

Net Assessed Value		\$283,000,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,327,974	\$3,195,754
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from	\$1,502,265	\$1,502,265

3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$4,830,239	\$4,698,019
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$882,001	\$882,001
7. Taxes to be collected, present year (December settlement)	\$291,783	\$291,783
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming	\$576,183	\$576,183
b). Total Column B Budget Form 2	\$1,096,575	\$1,096,575
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$2,846,542	\$2,846,542
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9	\$1,983,697	\$1,851,477
<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous	\$1,025,720	\$1,025,720
12. Amount to be raised by tax levy (add lines 10 and 11)	\$3,009,417	\$2,877,197
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$3,009,417	\$2,877,197
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$3,009,417	\$2,877,197
17. Net Tax Rate on each one hundred dollars of taxable property	1.0634	1.0167
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$376,074	\$384,354

Budget Form 4-B

Prescribed by the Department of Local Government Finance

Approved by the State Board of Accounts

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0595 - YORKTOWN CIVIL TOWN

**Fund Name:** 0283 - LEASE RENTAL PAYMENT

**County:** 18 - Delaware County

**Year:** 2020

<b>Net Assessed Value</b>	\$283,000,000	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$564,500	\$564,500
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from	\$47,500	\$47,500
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$612,000	\$612,000
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$79,724	\$79,724
7. Taxes to be collected, present year (December settlement)	\$60,428	\$60,428
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming	\$5,820	\$5,820
b). Total Column B Budget Form 2	\$11,640	\$11,640
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$157,612	\$157,612
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9	\$454,388	\$454,388
<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous	\$368,000	\$368,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$822,388	\$822,388

13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$822,388	\$822,388
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$822,388	\$822,388
17. Net Tax Rate on each one hundred dollars of taxable property	0.2906	0.2906
<b>Property Tax Caps</b>	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Form 4-B  
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### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0595 - YORKTOWN CIVIL TOWN

**Fund Name:** 0602 - COMMUNITY SERVICES

**County:** 18 - Delaware County

**Year:** 2020

<b>Net Assessed Value</b>	\$366,809,000	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$134,085	\$129,185
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from	\$60,374	\$60,374
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$194,459	\$189,559
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$72,531	\$72,531
7. Taxes to be collected, present year (December settlement)	\$38,013	\$38,013
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming	\$4,466	\$4,466
b). Total Column B Budget Form 2	\$8,930	\$8,930
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$123,940	\$123,940
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9	\$70,519	\$65,619
<b>Proposed Tax Rate and Levy</b>	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous	\$53,784	\$53,784
12. Amount to be raised by tax levy (add lines 10 and 11)	\$124,303	\$119,403
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$124,303	\$119,403
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$124,303	\$119,403
17. Net Tax Rate on each one hundred dollars of taxable property	0.0339	0.0326
<b>Property Tax Caps</b>	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$17,685	\$17,685

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0595 - YORKTOWN CIVIL TOWN

**Fund Name:** 0706 - LOCAL ROAD & STREET

**County:** 18 - Delaware County

**Year:** 2020

Net Assessed Value		\$283,000,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$250,000	\$250,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from	\$150,000	\$150,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$400,000	\$400,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$417,364	\$417,364
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming	\$58,338	\$58,338
b). Total Column B Budget Form 2	\$116,676	\$116,676
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$592,378	\$592,378
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9	(\$192,378)	(\$192,378)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous	\$66,662	\$66,662
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0595 - YORKTOWN CIVIL TOWN

**Fund Name:** 0708 - MOTOR VEHICLE HIGHWAY

**County:** 18 - Delaware County

**Year:** 2020

Net Assessed Value		\$283,000,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,396,476	\$1,289,756
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from	\$600,000	\$600,000

3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$1,996,476	\$1,889,756
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$577,536	\$577,536
7. Taxes to be collected, present year (December settlement)	\$132,823	\$132,823
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming	\$297,245	\$297,245
b). Total Column B Budget Form 2	\$587,649	\$587,649
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$1,595,253	\$1,595,253
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9	\$401,223	\$294,503
<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous	\$63,240	\$63,240
12. Amount to be raised by tax levy (add lines 10 and 11)	\$464,463	\$357,743
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$464,463	\$357,743
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$464,463	\$357,743
17. Net Tax Rate on each one hundred dollars of taxable property	0.1641	0.1264
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$71,441	\$79,721

Budget Form 4-B

Prescribed by the Department of Local Government Finance

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### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0595 - YORKTOWN CIVIL TOWN

**Fund Name:** 1111 - FIRE

**County:** 18 - Delaware County

**Year:** 2020

<b>Net Assessed Value</b>	\$366,809,000	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$826,929	\$716,209
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from	\$532,973	\$532,973
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$1,359,902	\$1,249,182
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$595,307	\$595,307
7. Taxes to be collected, present year (December settlement)	\$463,951	\$463,951
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming	\$54,440	\$54,440
b). Total Column B Budget Form 2	\$108,880	\$108,880
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$1,222,578	\$1,222,578
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9	\$137,324	\$26,604
<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous	\$299,810	\$299,810
12. Amount to be raised by tax levy (add lines 10 and 11)	\$437,134	\$326,414

13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$437,134	\$326,414
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$437,134	\$326,414
17. Net Tax Rate on each one hundred dollars of taxable property	0.1192	0.0890
<b>Property Tax Caps</b>	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$118,429	\$126,709

Budget Form 4-B  
Prescribed by the Department of Local Government Finance  
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### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0595 - YORKTOWN CIVIL TOWN

**Fund Name:** 1191 - CUMULATIVE FIRE SPECIAL

**County:** 18 - Delaware County

**Year:** 2020

<b>Net Assessed Value</b>	\$431,539,563	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$106,070	\$72,950
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from	\$63,633	\$63,633
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$169,703	\$136,583
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$148,300	\$148,300
7. Taxes to be collected, present year (December settlement)	\$7,108	\$7,108
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming	\$837	\$837
b). Total Column B Budget Form 2	\$1,675	\$1,675
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$157,920	\$157,920
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9	\$11,783	(\$21,337)
<b>Proposed Tax Rate and Levy</b>	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous	\$6,342	\$39,462
12. Amount to be raised by tax levy (add lines 10 and 11)	\$18,125	\$18,125
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$18,125	\$18,125
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$18,125	\$18,125
17. Net Tax Rate on each one hundred dollars of taxable property	0.0042	0.0042
<b>Property Tax Caps</b>	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$33,120	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0595 - YORKTOWN CIVIL TOWN

**Fund Name:** 1301 - PARK & RECREATION

**County:** 18 - Delaware County

**Year:** 2020

Net Assessed Value		\$283,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$814,658	\$697,938
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from		\$300,000	\$300,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)		\$1,114,658	\$997,938
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$416,023	\$416,023
7. Taxes to be collected, present year (December settlement)		\$158,250	\$158,250
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming		\$19,950	\$19,950
b). Total Column B Budget Form 2		\$42,465	\$42,465
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)		\$636,688	\$636,688
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9		\$477,970	\$361,250
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous		\$200,000	\$200,000
12. Amount to be raised by tax levy (add lines 10 and 11)		\$677,970	\$561,250
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)		\$677,970	\$561,250
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$677,970	\$561,250
17. Net Tax Rate on each one hundred dollars of taxable property		0.2396	0.1983
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$82,658	\$90,938

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0595 - YORKTOWN CIVIL TOWN

**Fund Name:** 2120 - CEMETERY

**County:** 18 - Delaware County

**Year:** 2020

Net Assessed Value		\$283,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$15,914	\$15,914
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from		\$12,510	\$12,510

3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$28,424	\$28,424
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$14,355	\$14,355
7. Taxes to be collected, present year (December settlement)	\$1,897	\$1,897
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming	\$218	\$218
b). Total Column B Budget Form 2	\$436	\$436
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$16,906	\$16,906
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9	\$11,518	\$11,518
<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous	\$7,282	\$7,282
12. Amount to be raised by tax levy (add lines 10 and 11)	\$18,800	\$18,800
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$18,800	\$18,800
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$18,800	\$18,800
17. Net Tax Rate on each one hundred dollars of taxable property	0.0066	0.0066
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$914	\$914

Budget Form 4-B

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### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0595 - YORKTOWN CIVIL TOWN

**Fund Name:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

**County:** 18 - Delaware County

**Year:** 2020

<b>Net Assessed Value</b>	\$283,000,000	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$0	\$0
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from	\$81,789	\$81,789
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$81,789	\$81,789
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$134,139	\$134,139
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming	\$8,899	\$8,899
b). Total Column B Budget Form 2	\$22,409	\$22,409
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$165,447	\$165,447
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9	(\$83,658)	(\$83,658)
<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0



13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
<b>Property Tax Caps</b>	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Form 4-B  
Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0595 - YORKTOWN CIVIL TOWN

**Fund Name:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT

**County:** 18 - Delaware County

**Year:** 2020

<b>Net Assessed Value</b>	\$333,176,785	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$161,155	\$161,155
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from	\$150,000	\$150,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$311,155	\$311,155
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$232,606	\$232,606
7. Taxes to be collected, present year (December settlement)	\$23,356	\$23,356
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming	\$2,656	\$2,656
b). Total Column B Budget Form 2	\$5,312	\$5,312
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$263,930	\$263,930
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9	\$47,225	\$47,225
<b>Proposed Tax Rate and Levy</b>	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous	\$13,746	\$13,746
12. Amount to be raised by tax levy (add lines 10 and 11)	\$60,971	\$60,971
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$60,971	\$60,971
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$60,971	\$60,971
17. Net Tax Rate on each one hundred dollars of taxable property	0.0183	0.0183
<b>Property Tax Caps</b>	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$11,155	\$11,155

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0595 - YORKTOWN CIVIL TOWN

**Fund Name:** 9500 - LECE

**County:** 18 - Delaware County

**Year:** 2020

Net Assessed Value		\$283,000,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$0	\$0
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from	\$12,880	\$12,880
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$12,880	\$12,880
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$23,589	\$23,589
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming	\$2,169	\$2,169
b). Total Column B Budget Form 2	\$4,000	\$4,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$29,758	\$29,758
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9	(\$16,878)	(\$16,878)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0595 - YORKTOWN CIVIL TOWN

**Fund Name:** 9501 - LIT Public Safety

**County:** 18 - Delaware County

**Year:** 2020

Net Assessed Value		\$283,000,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$214,000	\$214,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from	\$214,000	\$214,000

3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$428,000	\$428,000
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$242,902	\$242,902
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming	\$111,489	\$111,489
b). Total Column B Budget Form 2	\$234,573	\$234,573
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$588,964	\$588,964
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9	(\$160,964)	(\$160,964)
<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
<b>Property Tax Caps</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
Property Tax Cap Impact	\$0	\$0

## Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.