

**Minutes of the Yorktown Town Council
Budget Review Meeting
Monday, August 30, 2021, at 2:00 p.m.
Yorktown Town Hall**

Members Present: Nanci Sears Perry, Rich Lee, Daniel Flanagan, Robert Ratchford, Mart Guinn. **Members Absent:** Rick Glaub and Lon Fox. **Others Present:** Pete Olson, Lance Turner, Amanda Reinke.

Call to Order

New Business: Review of Budget-Town Manager Olson proposed that the Community Services budget be funded using the American Rescue Plan Act Grant Fund during the next three years. Mr. Olson stated that the anticipated spending amounts by fund remained static for budget year 2022 with the exception of an increase of about 2% in the Fire Department budget and discussed moving fire hydrant rental fees out of the Fire Fund. Slight adjustments between appropriation line items to better match expenditures from the current fiscal year were described by Clerk Treasurer Turner. Future ideas for expenditures in the coming year included a new vehicle that would combine dump truck capacity and a snow plow expected to cost about \$150,000, stipends for firefighters, and improving playground equipment. Council members discussed spending less for professional services, the social media presence of the Town, broadcasting and recording Town meetings, and anticipated hiring needs.

Adjournment: 3:08 p.m.

President

**Prepared by/Attest
Clerk Treasurer-Lance Turner**