

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/8/2018 1:40:01 PM

Ordinance / Resolution Number: 773

Be it ordained/resolved by the **Yorktown Town Council** that for the expenses of **YORKTOWN CIVIL TOWN** for the year ending December 31, **2019** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **YORKTOWN CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Yorktown Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Yorktown Town Council	Town Council	10/15/2018

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$100,000	\$0	0.0000
0101	GENERAL	\$2,807,600	\$800,651	0.2748
0254	LOCAL INCOME TAX	\$214,000	\$0	0.0000
0283	LEASE RENTAL PAYMENT	\$152,000	\$152,000	0.0522
0602	COMMUNITY SERVICES	\$116,500	\$96,704	0.0254
0706	LOCAL ROAD & STREET	\$200,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,355,035	\$390,710	0.1341
1111	FIRE	\$576,500	\$1,178,625	0.3096
1191	CUMULATIVE FIRE SPECIAL	\$81,172	\$15,990	0.0042
1301	PARK & RECREATION	\$722,000	\$452,006	0.1551
2120	CEMETERY	\$15,000	\$5,245	0.0018
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$100,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$150,000	\$53,321	0.0183
		\$6,589,807	\$3,145,253	0.9755

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	LECE	\$30,000
		\$30,000

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Name		Signature
Richard Lee	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Robert Ratchford	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bryan Smith	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Michael Burke	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Glaub	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Lon Fox	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dan Flanagan	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Beth Neff	Yorktown Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		