

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/3/2019 12:59:28 PM

Ordinance / Resolution Number: 2019-15

Be it ordained/resolved by the **Town of Yorktown** that for the expenses of **YORKTOWN CIVIL TOWN** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **YORKTOWN CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Town of Yorktown**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Town of Yorktown	Town Council	10/14/2019

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$2,811,400	\$2,877,197	1.0167
0283	LEASE RENTAL PAYMENT	\$564,500	\$822,388	0.2906
0602	COMMUNITY SERVICES	\$111,500	\$119,403	0.0326
0706	LOCAL ROAD & STREET	\$250,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,210,035	\$357,743	0.1264
1111	FIRE	\$589,500	\$326,414	0.0890
1191	CUMULATIVE FIRE SPECIAL	\$72,950	\$18,125	0.0042
1301	PARK & RECREATION	\$607,000	\$561,250	0.1983
2120	CEMETERY	\$15,000	\$18,800	0.0066
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$0	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$150,000	\$60,971	0.0183
		\$6,381,885	\$5,162,291	1.7827

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	LECE	\$0
9501	LIT Public Safety	\$0
		\$0

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Name		Signature
Daniel Flanagan	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Lon Fox	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Glaub	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rich Lee	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Robert Ratchford	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Michael Burke	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bryan Smith	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Lance Turner	Clerk Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		