

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/9/2023 11:49:13 AM

Ordinance / Resolution Number: Resolution 2023-12

Be it ordained/resolved by the **Yorktown Town Council** that for the expenses of **YORKTOWN CIVIL TOWN** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **YORKTOWN CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Yorktown Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Yorktown Town Council	Town Council	10/16/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$2,966,800	\$1,212,425	0.3330
0283	LEASE RENTAL PAYMENT	\$715,000	\$561,803	0.1543
0706	LOCAL ROAD & STREET	\$173,500	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,373,304	\$1,081,000	0.2969
1108	MUNICIPAL FIRE	\$545,000	\$597,000	0.1640
1111	TOWNSHIP FIRE AND E.M.S.	\$0	\$0	0.0000
1191	CUMULATIVE FIRE SPECIAL	\$0	\$113,295	0.0200
1301	PARK & RECREATION	\$560,800	\$491,000	0.1349
2120	CEMETERY	\$10,000	\$12,000	0.0033
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$20,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$60,000	\$214,179	0.0500
		\$6,424,404	\$4,282,702	1.1564

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9502	Community Services/ A.R.P.A.	\$983,059
9540	LIT Public Safety	\$315,000
9557	Opioid Settlement Restricted	\$5,000
		\$1,303,059

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/9/2023 11:49:13 AM

Name		Signature
Rick Glaub	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Nanci Perry	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bryan Smith	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Carolyn Gant	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Marta Guinn	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Nicole Rector	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jason Gasaway	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Lance Turner	Clerk Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No